

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
												Pagar Deuda
10 RECURSOS ESTATALES												
1000 SERVICIOS PERSONALES		\$24,765,812.76	-\$116,987.00	\$24,648,825.76	\$19,713,229.22	\$4,935,596.54	\$19,713,229.22	\$0.00	\$4,935,596.54	\$19,051,510.11	\$19,051,510.11	\$661,719.11
1100 REMUNERACIONES AL PERSONAL DE CARACTER PI		\$13,937,627.31	-\$4,173.42	\$13,933,453.89	\$12,596,030.70	\$1,337,423.19	\$12,596,030.70	\$0.00	\$1,337,423.19	\$12,560,364.70	\$12,560,364.70	\$35,666.00
1130 Sueldos base al personal permanente		\$13,937,627.31	-\$4,173.42	\$13,933,453.89	\$12,596,030.70	\$1,337,423.19	\$12,596,030.70	\$0.00	\$1,337,423.19	\$12,560,364.70	\$12,560,364.70	\$35,666.00
1131 Sueldos base al personal permanente		\$9,065,516.16	\$0.00	\$9,065,516.16	\$8,200,043.35	\$865,472.81	\$8,200,043.35	\$0.00	\$865,472.81	\$8,173,597.59	\$8,173,597.59	\$26,445.76
1132 COMPENSACION GARANTIZADA		\$4,872,111.15	-\$4,173.42	\$4,867,937.73	\$4,395,987.35	\$471,950.38	\$4,395,987.35	\$0.00	\$471,950.38	\$4,386,767.11	\$4,386,767.11	\$9,220.24
1300 REMUNERACIONES ADICIONALES Y ESPECIALES		\$2,893,498.16	-\$100,000.00	\$2,793,498.16	\$333,181.22	\$2,460,316.94	\$333,181.22	\$0.00	\$2,460,316.94	\$213,929.57	\$213,929.57	\$119,251.65
1320 Primas de vacaciones, dominical y gratificación de fin de		\$2,893,498.16	-\$100,000.00	\$2,793,498.16	\$333,181.22	\$2,460,316.94	\$333,181.22	\$0.00	\$2,460,316.94	\$213,929.57	\$213,929.57	\$119,251.65
1321 Primas de vacaciones, dominical y gratificación de fin de		\$270,811.06	\$0.00	\$270,811.06	\$185,078.81	\$85,732.25	\$185,078.81	\$0.00	\$85,732.25	\$178,188.61	\$178,188.61	\$6,890.20
1323 GRATIFICACION DE FIN DE AÑO (AGUINALDO)		\$2,622,687.10	-\$100,000.00	\$2,522,687.10	\$148,102.41	\$2,374,584.69	\$148,102.41	\$0.00	\$2,374,584.69	\$35,740.96	\$35,740.96	\$112,361.45
1400 SEGURIDAD SOCIAL		\$4,009,156.23	\$4,173.42	\$4,013,329.65	\$3,285,422.79	\$727,906.86	\$3,285,422.79	\$0.00	\$727,906.86	\$3,148,680.45	\$3,148,680.45	\$136,742.34
1410 Aportaciones de seguridad social		\$1,245,493.44	\$0.00	\$1,245,493.44	\$1,113,786.88	\$131,706.56	\$1,113,786.88	\$0.00	\$131,706.56	\$1,012,618.54	\$1,012,618.54	\$101,168.34
1411 Aportaciones de seguridad social		\$1,245,493.44	\$0.00	\$1,245,493.44	\$1,113,786.88	\$131,706.56	\$1,113,786.88	\$0.00	\$131,706.56	\$1,012,618.54	\$1,012,618.54	\$101,168.34
1420 Aportaciones a fondos de vivienda		\$968,289.95	\$0.00	\$968,289.95	\$702,512.17	\$265,777.78	\$702,512.17	\$0.00	\$265,777.78	\$702,512.17	\$702,512.17	\$0.00
1421 Aportaciones a fondos de vivienda		\$968,289.95	\$0.00	\$968,289.95	\$702,512.17	\$265,777.78	\$702,512.17	\$0.00	\$265,777.78	\$702,512.17	\$702,512.17	\$0.00
1430 Aportaciones al sistema para el retiro		\$1,383,369.54	\$0.00	\$1,383,369.54	\$1,052,947.02	\$330,422.52	\$1,052,947.02	\$0.00	\$330,422.52	\$1,017,373.02	\$1,017,373.02	\$35,574.00
1431 Aportaciones al sistema para el retiro		\$386,403.57	\$0.00	\$386,403.57	\$281,004.58	\$105,398.99	\$281,004.58	\$0.00	\$105,398.99	\$281,004.58	\$281,004.58	\$0.00
1432 RETIRO CESANTIA Y VEJEZ		\$609,716.08	\$0.00	\$609,716.08	\$438,899.44	\$170,816.64	\$438,899.44	\$0.00	\$170,816.64	\$438,899.44	\$438,899.44	\$0.00
1433 IMPUESTO A LA NOMINA		\$387,249.89	\$0.00	\$387,249.89	\$333,043.00	\$54,206.89	\$333,043.00	\$0.00	\$54,206.89	\$297,469.00	\$297,469.00	\$35,574.00
1440 Aportaciones para seguros		\$412,003.30	\$4,173.42	\$416,176.72	\$416,176.72	\$0.00	\$416,176.72	\$0.00	\$0.00	\$416,176.72	\$416,176.72	\$0.00
1444 SEGURO DE GASTOS MEDICOS MAYORES		\$412,003.30	\$4,173.42	\$416,176.72	\$416,176.72	\$0.00	\$416,176.72	\$0.00	\$0.00	\$416,176.72	\$416,176.72	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS		\$2,285,297.26	-\$16,987.00	\$2,268,310.26	\$2,130,496.74	\$137,813.52	\$2,130,496.74	\$0.00	\$137,813.52	\$1,761,526.44	\$1,761,526.44	\$368,970.30
1510 Cuotas para el fondo de ahorro y fondo de trabajo		\$906,551.62	\$0.00	\$906,551.62	\$814,119.12	\$92,432.50	\$814,119.12	\$0.00	\$92,432.50	\$445,567.60	\$445,567.60	\$368,551.52
1511 Cuotas para el fondo de ahorro y fondo de trabajo		\$906,551.62	\$0.00	\$906,551.62	\$814,119.12	\$92,432.50	\$814,119.12	\$0.00	\$92,432.50	\$445,567.60	\$445,567.60	\$368,551.52
1540 Prestaciones contractuales		\$1,378,745.64	-\$16,987.00	\$1,361,758.64	\$1,316,377.62	\$45,381.02	\$1,316,377.62	\$0.00	\$45,381.02	\$1,315,958.84	\$1,315,958.84	\$418.78
1541 Prestaciones contractuales		\$1,378,745.64	-\$16,987.00	\$1,361,758.64	\$1,316,377.62	\$45,381.02	\$1,316,377.62	\$0.00	\$45,381.02	\$1,315,958.84	\$1,315,958.84	\$418.78
1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS		\$1,640,233.80	\$0.00	\$1,640,233.80	\$1,368,097.77	\$272,136.03	\$1,368,097.77	\$0.00	\$272,136.03	\$1,367,008.95	\$1,367,008.95	\$1,088.82
1710 Estimulos		\$1,640,233.80	\$0.00	\$1,640,233.80	\$1,368,097.77	\$272,136.03	\$1,368,097.77	\$0.00	\$272,136.03	\$1,367,008.95	\$1,367,008.95	\$1,088.82
1711 Estimulos		\$1,640,233.80	\$0.00	\$1,640,233.80	\$1,368,097.77	\$272,136.03	\$1,368,097.77	\$0.00	\$272,136.03	\$1,367,008.95	\$1,367,008.95	\$1,088.82
2000 MATERIALES Y SUMINISTROS		\$205,380.00	\$24,079.21	\$229,459.21	\$211,548.91	\$17,910.30	\$211,548.91	\$0.00	\$17,910.30	\$211,548.91	\$211,548.91	\$0.00

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
										Deuda	Deuda
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO:	\$65,000.00	\$60,909.73	\$125,909.73	\$7,162.92	\$118,746.81	\$0.00	\$7,162.92	\$118,746.81	\$118,746.81	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$20,000.00	\$29,281.87	\$49,281.87	\$1,000.00	\$48,281.87	\$0.00	\$1,000.00	\$48,281.87	\$48,281.87	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$20,000.00	\$29,281.87	\$49,281.87	\$1,000.00	\$48,281.87	\$0.00	\$1,000.00	\$48,281.87	\$48,281.87	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$12,070.00	\$12,070.00	\$1,267.20	\$10,802.80	\$0.00	\$1,267.20	\$10,802.80	\$10,802.80	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$12,070.00	\$12,070.00	\$1,267.20	\$10,802.80	\$0.00	\$1,267.20	\$10,802.80	\$10,802.80	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de li	\$18,000.00	\$14,170.89	\$32,170.89	\$1,256.82	\$30,914.07	\$0.00	\$1,256.82	\$30,914.07	\$30,914.07	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de li	\$18,000.00	\$14,170.89	\$32,170.89	\$1,256.82	\$30,914.07	\$0.00	\$1,256.82	\$30,914.07	\$30,914.07	\$0.00	\$0.00
2150 Material impreso e información digital	\$12,000.00	\$9,117.48	\$21,117.48	\$953.90	\$20,163.58	\$0.00	\$953.90	\$20,163.58	\$20,163.58	\$0.00	\$0.00
2151 Material impreso e información digital	\$12,000.00	\$9,117.48	\$21,117.48	\$953.90	\$20,163.58	\$0.00	\$953.90	\$20,163.58	\$20,163.58	\$0.00	\$0.00
2160 Material de limpieza	\$15,000.00	-\$3,730.51	\$11,269.49	\$2,665.00	\$8,584.49	\$0.00	\$2,665.00	\$8,584.49	\$8,584.49	\$0.00	\$0.00
2161 Material de limpieza	\$15,000.00	-\$3,730.51	\$11,269.49	\$2,665.00	\$8,584.49	\$0.00	\$2,665.00	\$8,584.49	\$8,584.49	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$39,500.00	\$21,337.52	\$60,837.52	\$881.11	\$59,956.41	\$0.00	\$881.11	\$59,956.41	\$59,956.41	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$38,000.00	\$22,600.00	\$60,600.00	\$881.11	\$59,718.89	\$0.00	\$881.11	\$59,718.89	\$59,718.89	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$7,500.00	\$600.00	\$8,100.00	\$454.02	\$7,645.98	\$0.00	\$454.02	\$7,645.98	\$7,645.98	\$0.00	\$0.00
2212 Alimentación en eventos oficiales	\$30,500.00	\$22,000.00	\$52,500.00	\$427.09	\$52,072.91	\$0.00	\$427.09	\$52,072.91	\$52,072.91	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$1,500.00	\$1,262.48	\$2,762.48	\$0.00	\$2,762.48	\$0.00	\$0.00	\$2,762.48	\$2,762.48	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$1,500.00	\$1,262.48	\$2,762.48	\$0.00	\$2,762.48	\$0.00	\$0.00	\$2,762.48	\$2,762.48	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D:	\$70,702.11	-\$64,396.60	\$6,305.51	\$3,275.00	\$3,030.51	\$0.00	\$3,275.00	\$3,030.51	\$3,030.51	\$0.00	\$0.00
2440 Madera y productos de madera	\$100.00	\$2,511.51	\$2,611.51	\$0.00	\$2,611.51	\$0.00	\$0.00	\$2,611.51	\$2,611.51	\$0.00	\$0.00
2441 Madera y productos de madera	\$100.00	\$2,511.51	\$2,611.51	\$0.00	\$2,611.51	\$0.00	\$0.00	\$2,611.51	\$2,611.51	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$8,500.00	-\$5,000.00	\$3,500.00	\$3,275.00	\$225.00	\$0.00	\$3,275.00	\$225.00	\$225.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$8,500.00	-\$5,000.00	\$3,500.00	\$3,275.00	\$225.00	\$0.00	\$3,275.00	\$225.00	\$225.00	\$0.00	\$0.00
2480 Materiales complementarios	\$61,902.11	-\$61,902.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$61,902.11	-\$61,902.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$100.00	\$94.00	\$194.00	\$0.00	\$194.00	\$0.00	\$0.00	\$194.00	\$194.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$100.00	\$94.00	\$194.00	\$0.00	\$194.00	\$0.00	\$0.00	\$194.00	\$194.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$0.00	\$1,461.60	\$1,461.60	\$0.00	\$1,461.60	\$0.00	\$0.00	\$1,461.60	\$1,461.60	\$0.00	\$0.00
2510 Productos químicos básicos	\$0.00	\$1,461.60	\$1,461.60	\$0.00	\$1,461.60	\$0.00	\$0.00	\$1,461.60	\$1,461.60	\$0.00	\$0.00
2511 Productos químicos básicos	\$0.00	\$1,461.60	\$1,461.60	\$0.00	\$1,461.60	\$0.00	\$0.00	\$1,461.60	\$1,461.60	\$0.00	\$0.00

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponible para Comprometer						
Fuente de Financiamiento												
Objeto del Gasto												
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$17,000.00	\$0.00	\$17,000.00	\$13,853.33	\$3,146.67	\$13,853.33	\$13,853.33	\$0.00	\$3,146.67	\$13,853.33	\$13,853.33	\$0.00
2610 Combustibles, lubricantes y aditivos	\$17,000.00	\$0.00	\$17,000.00	\$13,853.33	\$3,146.67	\$13,853.33	\$13,853.33	\$0.00	\$3,146.67	\$13,853.33	\$13,853.33	\$0.00
2611 Combustibles, lubricantes y aditivos	\$17,000.00	\$0.00	\$17,000.00	\$13,853.33	\$3,146.67	\$13,853.33	\$13,853.33	\$0.00	\$3,146.67	\$13,853.33	\$13,853.33	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$0.00	\$4,309.96	\$4,309.96	\$4,309.96	\$0.00	\$4,309.96	\$4,309.96	\$0.00	\$0.00	\$4,309.96	\$4,309.96	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$185.00	\$185.00	\$185.00	\$0.00	\$185.00	\$185.00	\$0.00	\$0.00	\$185.00	\$185.00	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$185.00	\$185.00	\$185.00	\$0.00	\$185.00	\$185.00	\$0.00	\$0.00	\$185.00	\$185.00	\$0.00
2730 Artículos deportivos	\$0.00	\$4,124.96	\$4,124.96	\$4,124.96	\$0.00	\$4,124.96	\$4,124.96	\$0.00	\$0.00	\$4,124.96	\$4,124.96	\$0.00
2731 Artículos deportivos	\$0.00	\$4,124.96	\$4,124.96	\$4,124.96	\$0.00	\$4,124.96	\$4,124.96	\$0.00	\$0.00	\$4,124.96	\$4,124.96	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$13,177.89	\$457.00	\$13,634.89	\$10,190.29	\$3,444.60	\$10,190.29	\$10,190.29	\$0.00	\$3,444.60	\$10,190.29	\$10,190.29	\$0.00
2910 Herramientas menores	\$1,100.00	-\$752.00	\$348.00	\$348.00	\$0.00	\$348.00	\$348.00	\$0.00	\$0.00	\$348.00	\$348.00	\$0.00
2911 Herramientas menores	\$1,100.00	-\$752.00	\$348.00	\$348.00	\$0.00	\$348.00	\$348.00	\$0.00	\$0.00	\$348.00	\$348.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$3,077.89	\$0.00	\$3,077.89	\$1,824.02	\$1,253.87	\$1,824.02	\$1,824.02	\$0.00	\$1,253.87	\$1,824.02	\$1,824.02	\$0.00
2921 Refacciones y accesorios menores de edificios	\$3,077.89	\$0.00	\$3,077.89	\$1,824.02	\$1,253.87	\$1,824.02	\$1,824.02	\$0.00	\$1,253.87	\$1,824.02	\$1,824.02	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equip	\$2,000.00	\$209.00	\$2,209.00	\$2,177.67	\$31.33	\$2,177.67	\$2,177.67	\$0.00	\$31.33	\$2,177.67	\$2,177.67	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equip	\$2,000.00	\$209.00	\$2,209.00	\$2,177.67	\$31.33	\$2,177.67	\$2,177.67	\$0.00	\$31.33	\$2,177.67	\$2,177.67	\$0.00
2940 Refacciones y accesorios menores de equipo de cómput	\$5,000.00	\$1,000.00	\$6,000.00	\$5,270.80	\$729.20	\$5,270.80	\$5,270.80	\$0.00	\$729.20	\$5,270.80	\$5,270.80	\$0.00
2941 Refacciones y accesorios menores de equipo de cómput	\$5,000.00	\$1,000.00	\$6,000.00	\$5,270.80	\$729.20	\$5,270.80	\$5,270.80	\$0.00	\$729.20	\$5,270.80	\$5,270.80	\$0.00
2960 Refacciones y accesorios menores de equipo de transpo	\$2,000.00	\$0.00	\$2,000.00	\$569.80	\$1,430.20	\$569.80	\$569.80	\$0.00	\$1,430.20	\$569.80	\$569.80	\$0.00
2961 Refacciones y accesorios menores de equipo de transpo	\$2,000.00	\$0.00	\$2,000.00	\$569.80	\$1,430.20	\$569.80	\$569.80	\$0.00	\$1,430.20	\$569.80	\$569.80	\$0.00
3000 SERVICIOS GENERALES	\$657,058.00	\$298,161.15	\$955,219.15	\$587,964.65	\$367,254.50	\$587,964.65	\$587,964.65	\$0.00	\$367,254.50	\$587,964.65	\$587,964.64	\$0.01
3100 SERVICIOS BASICOS	\$104,900.00	\$5,250.26	\$110,150.26	\$94,060.23	\$16,090.03	\$94,060.23	\$94,060.23	\$0.00	\$16,090.03	\$94,060.23	\$94,060.22	\$0.01
3110 Energía eléctrica	\$58,000.00	-\$9,332.00	\$48,668.00	\$39,668.00	\$9,000.00	\$39,668.00	\$39,668.00	\$0.00	\$9,000.00	\$39,668.00	\$39,668.00	\$0.00
3111 Energía eléctrica	\$58,000.00	-\$9,332.00	\$48,668.00	\$39,668.00	\$9,000.00	\$39,668.00	\$39,668.00	\$0.00	\$9,000.00	\$39,668.00	\$39,668.00	\$0.00
3130 Agua	\$7,500.00	-\$3,826.00	\$3,674.00	\$1,674.00	\$2,000.00	\$1,674.00	\$1,674.00	\$0.00	\$2,000.00	\$1,674.00	\$1,674.00	\$0.00
3131 Agua	\$7,500.00	-\$3,826.00	\$3,674.00	\$1,674.00	\$2,000.00	\$1,674.00	\$1,674.00	\$0.00	\$2,000.00	\$1,674.00	\$1,674.00	\$0.00
3140 Telefonía tradicional	\$11,000.00	\$1,730.00	\$12,730.00	\$10,329.44	\$2,400.56	\$10,329.44	\$10,329.44	\$0.00	\$2,400.56	\$10,329.44	\$10,329.43	\$0.01
3141 Telefonía tradicional	\$11,000.00	\$1,730.00	\$12,730.00	\$10,329.44	\$2,400.56	\$10,329.44	\$10,329.44	\$0.00	\$2,400.56	\$10,329.44	\$10,329.43	\$0.01
3170 Servicios de acceso de Internet, redes y procesamiento c	\$14,400.00	\$0.00	\$14,400.00	\$11,371.08	\$3,028.92	\$11,371.08	\$11,371.08	\$0.00	\$3,028.92	\$11,371.08	\$11,371.08	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento c	\$14,400.00	\$0.00	\$14,400.00	\$11,371.08	\$3,028.92	\$11,371.08	\$11,371.08	\$0.00	\$3,028.92	\$11,371.08	\$11,371.08	\$0.00
3180 Servicios postales y telegráficos	\$14,000.00	\$16,678.26	\$30,678.26	\$31,017.71	\$339.45	\$31,017.71	\$31,017.71	\$0.00	\$339.45	\$31,017.71	\$31,017.71	\$0.00
3181 Servicios postales y telegráficos	\$0.00	\$27,712.00	\$27,712.00	\$29,911.09	-\$2,199.09	\$29,911.09	\$29,911.09	\$0.00	-\$2,199.09	\$29,911.09	\$29,911.09	\$0.00



TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/nov./2019

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponible para Comprometer						
3182 SERVICIOS POSTALES	\$14,000.00	-\$11,033.74	\$2,966.26	\$1,106.62	\$1,859.64	\$1,106.62	\$0.00	\$1,859.64	\$1,106.62	\$1,106.62	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$383,910.00	\$21,775.16	\$405,685.16	\$367,654.77	\$38,030.39	\$367,654.77	\$0.00	\$38,030.39	\$367,654.77	\$367,654.77	\$0.00	\$0.00
3220 Arrendamiento de edificios	\$318,910.00	\$17,025.16	\$335,935.16	\$309,613.94	\$26,321.22	\$309,613.94	\$0.00	\$26,321.22	\$309,613.94	\$309,613.94	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$318,910.00	\$17,025.16	\$335,935.16	\$309,613.94	\$26,321.22	\$309,613.94	\$0.00	\$26,321.22	\$309,613.94	\$309,613.94	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración.	\$45,000.00	\$2,250.00	\$47,250.00	\$36,244.85	\$6,505.15	\$36,244.85	\$0.00	\$6,505.15	\$36,244.85	\$36,244.85	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración.	\$45,000.00	-\$2,250.00	\$42,750.00	\$36,244.85	\$6,505.15	\$36,244.85	\$0.00	\$6,505.15	\$36,244.85	\$36,244.85	\$0.00	\$0.00
3270 Arrendamiento de activos intangibles	\$15,000.00	\$0.00	\$15,000.00	\$10,669.98	\$4,330.02	\$10,669.98	\$0.00	\$4,330.02	\$10,669.98	\$10,669.98	\$0.00	\$0.00
3271 Arrendamiento de activos intangibles	\$15,000.00	\$0.00	\$15,000.00	\$10,669.98	\$4,330.02	\$10,669.98	\$0.00	\$4,330.02	\$10,669.98	\$10,669.98	\$0.00	\$0.00
3290 Otros arrendamientos	\$5,000.00	\$7,000.00	\$12,000.00	\$11,126.00	\$874.00	\$11,126.00	\$0.00	\$874.00	\$11,126.00	\$11,126.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$5,000.00	\$7,000.00	\$12,000.00	\$11,126.00	\$874.00	\$11,126.00	\$0.00	\$874.00	\$11,126.00	\$11,126.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$6,700.00	-\$1,630.16	\$5,069.84	\$4,019.84	\$1,050.00	\$4,019.84	\$0.00	\$1,050.00	\$4,019.84	\$4,019.84	\$0.00	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionad	\$4,000.00	\$0.00	\$4,000.00	\$3,150.00	\$850.00	\$3,150.00	\$0.00	\$850.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionad	\$4,000.00	\$0.00	\$4,000.00	\$3,150.00	\$850.00	\$3,150.00	\$0.00	\$850.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresi	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$0.00	\$869.84	\$869.84	\$869.84	\$0.00	\$869.84	\$0.00	\$0.00	\$869.84	\$869.84	\$0.00	\$0.00
3381 Servicios de vigilancia	\$0.00	\$869.84	\$869.84	\$869.84	\$0.00	\$869.84	\$0.00	\$0.00	\$869.84	\$869.84	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$8,100.00	\$194,500.00	\$202,600.00	\$0.00	\$202,600.00	\$0.00	\$0.00	\$202,600.00	\$0.00	\$0.00	\$0.00	\$0.00
3410 Servicios financieros y bancarios	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
3411 Servicios financieros y bancarios	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
3450 Seguro de bienes patrimoniales	\$7,500.00	-\$5,500.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$7,500.00	-\$5,500.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3470 Fletes y maniobras	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3471 Fletes y maniobras	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$19,200.00	\$33,668.25	\$52,868.25	\$45,309.66	\$7,558.59	\$45,309.66	\$0.00	\$7,558.59	\$45,309.66	\$45,309.66	\$0.00	\$0.00

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Cuentas por Pagar	
					Comprometido	Disponibilidad					Pagado	Deuda
3510	Conservación y mantenimiento menor de inmuebles	\$7,500.00	\$0.00	\$7,500.00	\$3,451.00	\$4,049.00	\$3,451.00	\$0.00	\$4,049.00	\$3,451.00	\$3,451.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$7,500.00	\$0.00	\$7,500.00	\$3,451.00	\$4,049.00	\$3,451.00	\$0.00	\$4,049.00	\$3,451.00	\$3,451.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$4,000.00	\$14,112.74	\$18,112.74	\$18,112.74	\$0.00	\$18,112.74	\$0.00	\$0.00	\$18,112.74	\$18,112.74	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$4,000.00	\$14,112.74	\$18,112.74	\$18,112.74	\$0.00	\$18,112.74	\$0.00	\$0.00	\$18,112.74	\$18,112.74	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$3,000.00	\$15,500.00	\$18,500.00	\$16,460.40	\$2,039.60	\$16,460.40	\$0.00	\$2,039.60	\$16,460.40	\$16,460.40	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$3,000.00	\$15,500.00	\$18,500.00	\$16,460.40	\$2,039.60	\$16,460.40	\$0.00	\$2,039.60	\$16,460.40	\$16,460.40	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$3,500.00	\$0.00	\$3,500.00	\$2,230.01	\$1,269.99	\$2,230.01	\$0.00	\$1,269.99	\$2,230.01	\$2,230.01	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$3,500.00	\$0.00	\$3,500.00	\$2,230.01	\$1,269.99	\$2,230.01	\$0.00	\$1,269.99	\$2,230.01	\$2,230.01	\$0.00
3570	Reparación y mantenimiento de equipo de maquinaria, c	\$0.00	\$4,429.11	\$4,429.11	\$4,429.11	\$0.00	\$4,429.11	\$0.00	\$0.00	\$4,429.11	\$4,429.11	\$0.00
3571	Reparación y mantenimiento de equipo de maquinaria, c	\$0.00	\$4,429.11	\$4,429.11	\$4,429.11	\$0.00	\$4,429.11	\$0.00	\$0.00	\$4,429.11	\$4,429.11	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$626.40	\$626.40	\$626.40	\$0.00	\$626.40	\$0.00	\$0.00	\$626.40	\$626.40	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$626.40	\$626.40	\$626.40	\$0.00	\$626.40	\$0.00	\$0.00	\$626.40	\$626.40	\$0.00
3590	Servicios de jardinería y fumigación	\$1,200.00	\$1,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$1,200.00	\$1,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$5,000.00	\$5,000.01	\$10,000.01	\$8,000.01	\$2,000.00	\$8,000.01	\$0.00	\$2,000.00	\$8,000.01	\$8,000.01	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajer	\$5,000.00	\$5,000.01	\$10,000.01	\$8,000.01	\$2,000.00	\$8,000.01	\$0.00	\$2,000.00	\$8,000.01	\$8,000.01	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajer	\$0.00	\$8,000.01	\$8,000.01	\$8,000.01	\$0.00	\$8,000.01	\$0.00	\$0.00	\$8,000.01	\$8,000.01	\$0.00
3613	SERVICIOS DE IMPRESION Y REPRODUCCION	\$5,000.00	-\$3,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIATICOS	\$19,097.89	\$3,116.11	\$22,214.00	\$21,442.14	\$771.86	\$21,442.14	\$0.00	\$771.86	\$21,442.14	\$21,442.14	\$0.00
3710	Pasajes aéreos	\$8,000.00	-\$480.00	\$7,520.00	\$7,520.00	\$0.00	\$7,520.00	\$0.00	\$0.00	\$7,520.00	\$7,520.00	\$0.00
3711	Pasajes aéreos	\$8,000.00	-\$480.00	\$7,520.00	\$7,520.00	\$0.00	\$7,520.00	\$0.00	\$0.00	\$7,520.00	\$7,520.00	\$0.00
3720	Pasajes terrestres	\$5,000.00	\$7,200.00	\$12,200.00	\$11,428.14	\$771.86	\$11,428.14	\$0.00	\$771.86	\$11,428.14	\$11,428.14	\$0.00
3721	Pasajes terrestres	\$5,000.00	\$7,200.00	\$12,200.00	\$11,428.14	\$771.86	\$11,428.14	\$0.00	\$771.86	\$11,428.14	\$11,428.14	\$0.00
3750	Viáticos en el país	\$6,097.89	-\$3,603.89	\$2,494.00	\$2,494.00	\$0.00	\$2,494.00	\$0.00	\$0.00	\$2,494.00	\$2,494.00	\$0.00
3751	Viáticos en el país	\$6,097.89	-\$3,603.89	\$2,494.00	\$2,494.00	\$0.00	\$2,494.00	\$0.00	\$0.00	\$2,494.00	\$2,494.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$2,088.00	\$2,088.00	\$1,044.00	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$1,044.00	\$1,044.00	\$0.00
3810	Gastos de ceremonial	\$0.00	\$1,044.00	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00
3811	Gastos de ceremonial	\$0.00	\$1,044.00	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$110,150.11	\$34,393.52	\$144,543.63	\$46,434.00	\$98,109.63	\$46,434.00	\$0.00	\$98,109.63	\$46,434.00	\$46,434.00	\$0.00



TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/nov./2019

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Presupuesto Vigente	Comprometido						
3920 Impuestos y derechos		\$1,434.00	\$34.00	\$1,434.00	\$0.00	\$1,434.00	\$0.00	\$0.00	\$1,434.00	\$1,434.00	\$0.00
3923 TENENCIAS Y CANJES DE PLACAS DE VEHICULOS C		\$1,400.00	\$34.00	\$1,434.00	\$0.00	\$1,434.00	\$0.00	\$0.00	\$1,434.00	\$1,434.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una r.		\$108,750.11	\$34,359.52	\$143,109.63	\$45,000.00	\$45,000.00	\$0.00	\$98,109.63	\$45,000.00	\$45,000.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una r.		\$108,750.11	\$34,359.52	\$143,109.63	\$45,000.00	\$45,000.00	\$0.00	\$98,109.63	\$45,000.00	\$45,000.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE		\$0.00	\$37,602.20	\$37,602.20	\$0.00	\$37,602.20	\$0.00	\$0.00	\$37,602.20	\$37,602.20	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN		\$0.00	\$21,406.64	\$21,406.64	\$0.00	\$21,406.64	\$0.00	\$0.00	\$21,406.64	\$21,406.64	\$0.00
5150 Equipo de cómputo y de tecnologías de la información		\$0.00	\$21,406.64	\$21,406.64	\$0.00	\$21,406.64	\$0.00	\$0.00	\$21,406.64	\$21,406.64	\$0.00
5151 Equipo de cómputo y de tecnología de la información		\$0.00	\$21,406.64	\$21,406.64	\$0.00	\$21,406.64	\$0.00	\$0.00	\$21,406.64	\$21,406.64	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS		\$0.00	\$16,195.56	\$16,195.56	\$0.00	\$16,195.56	\$0.00	\$0.00	\$16,195.56	\$16,195.56	\$0.00
5650 Equipo de comunicación y telecomunicación		\$0.00	\$16,195.56	\$16,195.56	\$0.00	\$16,195.56	\$0.00	\$0.00	\$16,195.56	\$16,195.56	\$0.00
5651 Equipo de comunicación y telecomunicación		\$0.00	\$16,195.56	\$16,195.56	\$0.00	\$16,195.56	\$0.00	\$0.00	\$16,195.56	\$16,195.56	\$0.00
9000 DEUDA PÚBLICA		\$0.00	\$958,275.02	\$958,275.02	\$0.00	\$958,275.02	\$0.00	\$0.00	\$958,275.02	\$958,275.02	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (-)		\$0.00	\$958,275.02	\$958,275.02	\$0.00	\$958,275.02	\$0.00	\$0.00	\$958,275.02	\$958,275.02	\$0.00
9910 ADEFAS		\$0.00	\$958,275.02	\$958,275.02	\$0.00	\$958,275.02	\$0.00	\$0.00	\$958,275.02	\$958,275.02	\$0.00
9911 ADEFAS		\$0.00	\$958,275.02	\$958,275.02	\$0.00	\$958,275.02	\$0.00	\$0.00	\$958,275.02	\$958,275.02	\$0.00
RECURSOS ESTATALES		\$25,628,250.76	\$1,201,130.58	\$26,829,381.34	\$21,508,620.00	\$21,508,620.00	\$0.00	\$5,320,761.34	\$20,846,900.89	\$20,846,900.88	\$661,719.12
Total Final		\$25,628,250.76	\$1,201,130.58	\$26,829,381.34	\$21,508,620.00	\$21,508,620.00	\$0.00	\$5,320,761.34	\$20,846,900.89	\$20,846,900.88	\$661,719.12



Fuente de Financiamiento
Objeto del Gasto

TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/nov./2019

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido No Devengado	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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MAGDA. YOLANDA PEDROZA REYES
PRESIDENTA DEL TRIBUNAL ELECTORAL



LIC. CESAR JESUS PORRAS FLORES
SECRETARIO EJECUTIVO