



Libro Ignacio

Rep: rptEstadoPresupuestoEgresos-UA

# TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/jul./2019

Fecha y hora de Impresión: 07/ago/2019 06:45 p. m.

### Unidad Administrativa Objeto del Gasto

#### 01 TRIBUNAL ELECTORAL DE ESTADO

##### 1000 SERVICIOS PERSONALES

1000	1100	1130	1131	1132	1300	1320	1321	1323	1400	1410	1411	1420	1421	1430	1431	1432	1433	1440	1444	1500	1510	1511	1540	1541	1700	1710	1711	2000
REMINERACIONES AL PERSONAL DE CARÁCTER FI	Sueldos base al personal permanente	Sueldos base al personal permanente	COMPENSACION GARANTIZADA	REMINERACIONES ADICIONALES Y ESPECIALES	Primas de vacaciones, dominical y gratificación de fin de	Primas de vacaciones, dominical y gratificación de fin de	GRATIFICACION DE FIN DE AÑO (AGUINALDO)	SEGURIDAD SOCIAL	Aportaciones de seguridad social	Aportaciones de seguridad social	Aportaciones a fondos de vivienda	Aportaciones a fondos de vivienda	Aportaciones al sistema para el retiro	Aportaciones al sistema para el retiro	RETIRO CESANTIA Y VEJEZ	IMPUESTO A LA NOMINA	Aportaciones para seguros	SEGURO DE GASTOS MEDICOS MAYORES	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	Cuotas para el fondo de ahorro y fondo de trabajo	Cuotas para el fondo de ahorro y fondo de trabajo	Prestaciones contractuales	Prestaciones contractuales	PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	Estimulos	Estimulos	MATERIALES Y SUMINISTROS	
\$24,765,812.76	\$13,937,627.31	\$13,937,627.31	\$9,065,516.16	\$4,872,111.15	\$2,893,498.16	\$2,893,498.16	\$270,811.06	\$2,622,687.10	\$4,009,156.23	\$1,245,483.44	\$1,245,483.44	\$968,289.95	\$968,289.95	\$1,383,369.54	\$386,403.57	\$609,716.08	\$387,249.88	\$412,003.30	\$2,285,297.26	\$906,551.62	\$906,551.62	\$1,378,745.64	\$1,378,745.64	\$1,640,233.80	\$1,640,233.80	\$1,640,233.80	\$205,380.00	
\$-116,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$-116,987.00	\$0.00	\$0.00	\$-116,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$-32,849.00
\$12,395,144.03	\$8,018,113.15	\$8,018,113.15	\$5,211,284.25	\$2,806,828.90	\$193,980.47	\$193,980.47	\$177,341.85	\$16,638.62	\$2,031,366.06	\$705,109.94	\$705,109.94	\$418,763.99	\$418,763.99	\$500,781.84	\$167,505.45	\$260,586.39	\$270,262.89	\$406,710.29	\$1,241,244.06	\$445,567.60	\$445,567.60	\$795,676.46	\$795,676.46	\$910,440.29	\$910,440.29	\$910,440.29	\$71,476.15	
\$12,253,681.73	\$5,919,514.16	\$5,919,514.16	\$3,854,231.91	\$2,065,282.25	\$2,699,517.69	\$2,699,517.69	\$93,469.21	\$2,606,048.48	\$1,860,803.17	\$540,383.50	\$540,383.50	\$549,525.96	\$549,525.96	\$765,600.70	\$218,898.12	\$349,129.69	\$197,572.89	\$5,293.01	\$1,044,053.20	\$460,984.02	\$460,984.02	\$583,069.18	\$583,069.18	\$729,793.51	\$729,793.51	\$729,793.51	\$101,054.85	
\$12,250,032.52	\$8,017,522.68	\$8,017,522.68	\$5,210,693.78	\$2,806,828.90	\$192,369.24	\$192,369.24	\$177,194.23	\$16,638.62	\$2,031,366.06	\$705,109.94	\$705,109.94	\$418,763.99	\$418,763.99	\$500,781.84	\$167,505.45	\$260,586.39	\$270,262.89	\$406,710.29	\$1,241,244.06	\$445,567.60	\$445,567.60	\$795,676.46	\$795,676.46	\$910,440.29	\$910,440.29	\$910,440.29	\$71,476.15	
\$145,111.51	\$590.47	\$590.47	\$590.47	\$590.47	\$0.00	\$0.00	\$147.62	\$147.62	\$1,463.61	\$142,909.81	\$104,591.81	\$104,591.81	\$0.00	\$0.00	\$38,318.00	\$0.00	\$38,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: Ignacio  
Rep: rptEstadoPresupuestoEgresos\_LIA

# TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/jul./2019

Fecha y hora de Impresión: 07/ago./2019 06:45 p. m.

## Unidad Administrativa Objeto del Gasto

Cuentas por Pagar Deud.	Pagado	Ejercido	Presupuesto Sin Devengar	Comprometid o No Devengado	Devengado	Presupuesto Disponible para Comprometer	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Presupuesto para Comprometer		Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
										Comprometido	Disponible para Comprometer						
<b>2100</b>																	
<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO:</b>																	
2110	\$35,609.92	\$35,609.92	\$31,390.08	\$0.00	\$35,609.92	\$31,390.08	\$67,000.00	\$2,000.00	\$65,000.00	\$35,609.92	\$31,390.08	\$31,390.08	\$0.00	\$31,390.08	\$35,609.92	\$35,609.92	\$0.00
2111	\$20,390.84	\$20,390.84	\$1,609.16	\$0.00	\$20,390.84	\$1,609.16	\$22,000.00	\$2,000.00	\$20,000.00	\$20,390.84	\$1,609.16	\$1,609.16	\$0.00	\$1,609.16	\$20,390.84	\$20,390.84	\$0.00
2140	\$20,390.84	\$20,390.84	\$1,609.16	\$0.00	\$20,390.84	\$1,609.16	\$22,000.00	\$2,000.00	\$20,000.00	\$20,390.84	\$1,609.16	\$1,609.16	\$0.00	\$1,609.16	\$20,390.84	\$20,390.84	\$0.00
2141	\$10,869.20	\$10,869.20	\$7,130.80	\$0.00	\$10,869.20	\$7,130.80	\$18,000.00	\$0.00	\$18,000.00	\$10,869.20	\$7,130.80	\$7,130.80	\$0.00	\$7,130.80	\$10,869.20	\$10,869.20	\$0.00
2150	\$10,869.20	\$10,869.20	\$7,130.80	\$0.00	\$10,869.20	\$7,130.80	\$18,000.00	\$0.00	\$18,000.00	\$10,869.20	\$7,130.80	\$7,130.80	\$0.00	\$7,130.80	\$10,869.20	\$10,869.20	\$0.00
2151	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2160	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2161	\$4,349.88	\$4,349.88	\$10,650.12	\$0.00	\$4,349.88	\$10,650.12	\$15,000.00	\$0.00	\$15,000.00	\$4,349.88	\$10,650.12	\$10,650.12	\$0.00	\$10,650.12	\$4,349.88	\$4,349.88	\$0.00
2200																	
<b>ALIMENTOS Y UTENSILIOS</b>																	
2210	\$9,603.15	\$9,603.15	\$29,896.85	\$0.00	\$9,603.15	\$29,896.85	\$39,500.00	\$0.00	\$39,500.00	\$9,603.15	\$29,896.85	\$29,896.85	\$0.00	\$29,896.85	\$9,603.15	\$9,603.15	\$0.00
2211	\$9,365.63	\$9,365.63	\$28,634.37	\$0.00	\$9,365.63	\$28,634.37	\$38,000.00	\$0.00	\$38,000.00	\$9,365.63	\$28,634.37	\$28,634.37	\$0.00	\$28,634.37	\$9,365.63	\$9,365.63	\$0.00
2212	\$2,705.12	\$2,705.12	\$4,794.88	\$0.00	\$2,705.12	\$4,794.88	\$7,500.00	\$0.00	\$7,500.00	\$2,705.12	\$4,794.88	\$4,794.88	\$0.00	\$4,794.88	\$2,705.12	\$2,705.12	\$0.00
2230	\$6,660.51	\$6,660.51	\$23,839.49	\$0.00	\$6,660.51	\$23,839.49	\$30,500.00	\$0.00	\$30,500.00	\$6,660.51	\$23,839.49	\$23,839.49	\$0.00	\$23,839.49	\$6,660.51	\$6,660.51	\$0.00
2231	\$237.52	\$237.52	\$1,262.48	\$0.00	\$237.52	\$1,262.48	\$1,500.00	\$0.00	\$1,500.00	\$237.52	\$1,262.48	\$1,262.48	\$0.00	\$1,262.48	\$237.52	\$237.52	\$0.00
2300	\$237.52	\$237.52	\$1,262.48	\$0.00	\$237.52	\$1,262.48	\$1,500.00	\$0.00	\$1,500.00	\$237.52	\$1,262.48	\$1,262.48	\$0.00	\$1,262.48	\$237.52	\$237.52	\$0.00
<b>2400</b>																	
<b>MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y D</b>																	
2440	\$2,805.51	\$2,805.51	\$23,401.00	\$0.00	\$2,805.51	\$23,401.00	\$26,206.51	-\$44,485.60	\$70,702.11	\$2,805.51	\$23,401.00	\$23,401.00	\$0.00	\$23,401.00	\$2,805.51	\$2,805.51	\$0.00
2441	\$2,611.51	\$2,611.51	\$988.49	\$0.00	\$2,611.51	\$988.49	\$3,600.00	\$3,500.00	\$100.00	\$2,611.51	\$988.49	\$988.49	\$0.00	\$988.49	\$2,611.51	\$2,611.51	\$0.00
2450	\$2,611.51	\$2,611.51	\$988.49	\$0.00	\$2,611.51	\$988.49	\$3,600.00	\$3,500.00	\$100.00	\$2,611.51	\$988.49	\$988.49	\$0.00	\$988.49	\$2,611.51	\$2,611.51	\$0.00
2451	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2460	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2461	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
2480	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
2481	\$0.00	\$0.00	\$11,906.51	\$0.00	\$0.00	\$11,906.51	\$11,906.51	-\$49,995.60	\$61,902.11	\$0.00	\$11,906.51	\$11,906.51	\$0.00	\$11,906.51	\$0.00	\$0.00	\$0.00
2490	\$0.00	\$0.00	\$11,906.51	\$0.00	\$0.00	\$11,906.51	\$11,906.51	-\$49,995.60	\$61,902.11	\$0.00	\$11,906.51	\$11,906.51	\$0.00	\$11,906.51	\$0.00	\$0.00	\$0.00
2491	\$194.00	\$194.00	\$1,906.00	\$0.00	\$194.00	\$1,906.00	\$2,100.00	\$2,000.00	\$100.00	\$194.00	\$1,906.00	\$1,906.00	\$0.00	\$1,906.00	\$194.00	\$194.00	\$0.00
<b>2500</b>																	
<b>PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAE</b>																	
2510	\$1,461.60	\$1,461.60	\$0.00	\$0.00	\$1,461.60	\$0.00	\$1,461.60	\$1,461.60	\$0.00	\$1,461.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,461.60	\$1,461.60	\$0.00
2511	\$1,461.60	\$1,461.60	\$0.00	\$0.00	\$1,461.60	\$0.00	\$1,461.60	\$1,461.60	\$0.00	\$1,461.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,461.60	\$1,461.60	\$0.00
<b>2600</b>																	
<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>																	
2610	\$8,517.72	\$8,517.72	\$8,482.28	\$0.00	\$8,517.72	\$8,482.28	\$17,000.00	\$0.00	\$17,000.00	\$8,517.72	\$8,482.28	\$8,482.28	\$0.00	\$8,482.28	\$8,517.72	\$8,517.72	\$0.00





Usr Ignacio  
Rep rptEstadoPresupuestoEgresos\_UA

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/jul./2019

Fecha y hora de impresión 07/ago/2019 06:45 p. m.

Unidad Administrativa  
Objeto del Gasto

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por	
											Deuda	Pagar
2611	\$17,000.00	\$0.00	\$17,000.00	\$8,517.72	\$8,482.28	\$8,517.72	\$0.00	\$8,482.28	\$8,517.72	\$8,517.72	\$0.00	\$0.00
<b>2700</b>	<b>\$0.00</b>	<b>\$5,185.00</b>	<b>\$5,185.00</b>	<b>\$4,309.96</b>	<b>\$875.04</b>	<b>\$4,309.96</b>	<b>\$0.00</b>	<b>\$875.04</b>	<b>\$4,309.96</b>	<b>\$4,309.96</b>	<b>\$0.00</b>	<b>\$0.00</b>
2720	\$0.00	\$185.00	\$185.00	\$185.00	\$0.00	\$185.00	\$0.00	\$0.00	\$185.00	\$185.00	\$0.00	\$0.00
2721	\$0.00	\$185.00	\$185.00	\$185.00	\$0.00	\$185.00	\$0.00	\$0.00	\$185.00	\$185.00	\$0.00	\$0.00
2730	\$0.00	\$5,000.00	\$5,000.00	\$4,124.96	\$875.04	\$4,124.96	\$0.00	\$875.04	\$4,124.96	\$4,124.96	\$0.00	\$0.00
2731	\$0.00	\$5,000.00	\$5,000.00	\$4,124.96	\$875.04	\$4,124.96	\$0.00	\$875.04	\$4,124.96	\$4,124.96	\$0.00	\$0.00
<b>2900</b>	<b>\$13,177.89</b>	<b>\$3,000.00</b>	<b>\$16,177.89</b>	<b>\$9,168.29</b>	<b>\$7,009.60</b>	<b>\$9,168.29</b>	<b>\$0.00</b>	<b>\$7,009.60</b>	<b>\$9,168.29</b>	<b>\$9,168.29</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00
2920	\$3,077.89	\$0.00	\$3,077.89	\$1,709.02	\$1,368.87	\$1,709.02	\$0.00	\$1,368.87	\$1,709.02	\$1,709.02	\$0.00	\$0.00
2921	\$3,077.89	\$0.00	\$3,077.89	\$1,709.02	\$1,368.87	\$1,709.02	\$0.00	\$1,368.87	\$1,709.02	\$1,709.02	\$0.00	\$0.00
2930	\$2,000.00	\$0.00	\$2,000.00	\$1,618.67	\$381.33	\$1,618.67	\$0.00	\$381.33	\$1,618.67	\$1,618.67	\$0.00	\$0.00
2931	\$2,000.00	\$0.00	\$2,000.00	\$1,618.67	\$381.33	\$1,618.67	\$0.00	\$381.33	\$1,618.67	\$1,618.67	\$0.00	\$0.00
2940	\$5,000.00	\$3,000.00	\$8,000.00	\$5,270.80	\$2,729.20	\$5,270.80	\$0.00	\$2,729.20	\$5,270.80	\$5,270.80	\$0.00	\$0.00
2941	\$5,000.00	\$3,000.00	\$8,000.00	\$5,270.80	\$2,729.20	\$5,270.80	\$0.00	\$2,729.20	\$5,270.80	\$5,270.80	\$0.00	\$0.00
2960	\$2,000.00	\$0.00	\$2,000.00	\$569.80	\$1,430.20	\$569.80	\$0.00	\$1,430.20	\$569.80	\$569.80	\$0.00	\$0.00
2961	\$2,000.00	\$0.00	\$2,000.00	\$569.80	\$1,430.20	\$569.80	\$0.00	\$1,430.20	\$569.80	\$569.80	\$0.00	\$0.00
<b>3000</b>	<b>\$657,058.00</b>	<b>\$155,047.40</b>	<b>\$812,105.40</b>	<b>\$456,813.39</b>	<b>\$355,292.01</b>	<b>\$456,813.39</b>	<b>\$0.00</b>	<b>\$355,292.01</b>	<b>\$455,657.98</b>	<b>\$455,657.97</b>	<b>\$1,155.42</b>	<b>\$0.00</b>
<b>3100</b>	<b>\$104,900.00</b>	<b>\$16,000.00</b>	<b>\$120,900.00</b>	<b>\$55,058.95</b>	<b>\$65,841.05</b>	<b>\$55,058.95</b>	<b>\$0.00</b>	<b>\$65,841.05</b>	<b>\$53,903.54</b>	<b>\$53,903.53</b>	<b>\$1,155.42</b>	<b>\$0.00</b>
3110	\$58,000.00	\$0.00	\$58,000.00	\$23,947.00	\$34,053.00	\$23,947.00	\$0.00	\$34,053.00	\$23,947.00	\$23,947.00	\$0.00	\$0.00
3111	\$58,000.00	\$0.00	\$58,000.00	\$23,947.00	\$34,053.00	\$23,947.00	\$0.00	\$34,053.00	\$23,947.00	\$23,947.00	\$0.00	\$0.00
3130	\$7,500.00	\$0.00	\$7,500.00	\$1,322.00	\$6,178.00	\$1,322.00	\$0.00	\$6,178.00	\$1,322.00	\$1,322.00	\$0.00	\$0.00
3131	\$7,500.00	\$0.00	\$7,500.00	\$1,322.00	\$6,178.00	\$1,322.00	\$0.00	\$6,178.00	\$1,322.00	\$1,322.00	\$0.00	\$0.00
3140	\$11,000.00	\$0.00	\$11,000.00	\$6,780.13	\$4,219.87	\$6,780.13	\$0.00	\$4,219.87	\$6,780.13	\$6,780.12	\$0.01	\$0.01
3141	\$11,000.00	\$0.00	\$11,000.00	\$6,780.13	\$4,219.87	\$6,780.13	\$0.00	\$4,219.87	\$6,780.13	\$6,780.12	\$0.01	\$0.01
3170	\$14,400.00	\$0.00	\$14,400.00	\$5,022.30	\$9,377.70	\$5,022.30	\$0.00	\$9,377.70	\$5,022.30	\$5,022.30	\$0.00	\$0.00
3171	\$14,400.00	\$0.00	\$14,400.00	\$5,022.30	\$9,377.70	\$5,022.30	\$0.00	\$9,377.70	\$5,022.30	\$5,022.30	\$0.00	\$0.00
3180	\$14,000.00	\$16,000.00	\$30,000.00	\$17,987.52	\$12,012.48	\$17,987.52	\$0.00	\$12,012.48	\$16,832.11	\$16,832.11	\$1,155.41	\$1,155.41
3181	\$0.00	\$17,712.00	\$17,712.00	\$17,021.26	\$690.74	\$17,021.26	\$0.00	\$690.74	\$15,865.85	\$15,865.85	\$1,155.41	\$1,155.41
3182	\$14,000.00	-\$1,712.00	\$12,288.00	\$966.26	\$11,321.74	\$966.26	\$0.00	\$11,321.74	\$966.26	\$966.26	\$0.00	\$0.00
<b>3200</b>	<b>\$383,910.00</b>	<b>\$7,000.00</b>	<b>\$390,910.00</b>	<b>\$198,651.19</b>	<b>\$192,258.81</b>	<b>\$198,651.19</b>	<b>\$0.00</b>	<b>\$192,258.81</b>	<b>\$198,651.19</b>	<b>\$198,651.19</b>	<b>\$0.00</b>	<b>\$0.00</b>



TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/jul./2019

Unidad Administrativa  
Objeto del Gasto

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
3220	\$318,910.00	\$0.00	\$318,910.00	\$157,928.81	\$160,981.19	\$157,928.81	\$0.00	\$160,981.19	\$157,928.81	\$157,928.81	\$0.00
3221	\$318,910.00	\$0.00	\$318,910.00	\$157,928.81	\$160,981.19	\$157,928.81	\$0.00	\$160,981.19	\$157,928.81	\$157,928.81	\$0.00
3230	\$45,000.00	\$0.00	\$45,000.00	\$22,636.38	\$22,363.62	\$22,636.38	\$0.00	\$22,363.62	\$22,636.38	\$22,636.38	\$0.00
3231	\$45,000.00	\$0.00	\$45,000.00	\$22,636.38	\$22,363.62	\$22,636.38	\$0.00	\$22,363.62	\$22,636.38	\$22,636.38	\$0.00
3270	\$15,000.00	\$0.00	\$15,000.00	\$6,960.00	\$8,040.00	\$6,960.00	\$0.00	\$8,040.00	\$6,960.00	\$6,960.00	\$0.00
3271	\$15,000.00	\$0.00	\$15,000.00	\$6,960.00	\$8,040.00	\$6,960.00	\$0.00	\$8,040.00	\$6,960.00	\$6,960.00	\$0.00
3290	\$5,000.00	\$7,000.00	\$12,000.00	\$11,126.00	\$874.00	\$11,126.00	\$0.00	\$874.00	\$11,126.00	\$11,126.00	\$0.00
3291	\$5,000.00	\$7,000.00	\$12,000.00	\$11,126.00	\$874.00	\$11,126.00	\$0.00	\$874.00	\$11,126.00	\$11,126.00	\$0.00
<b>3300</b>	<b>\$6,700.00</b>	<b>\$0.00</b>	<b>\$6,700.00</b>	<b>\$3,150.00</b>	<b>\$3,550.00</b>	<b>\$3,150.00</b>	<b>\$0.00</b>	<b>\$3,550.00</b>	<b>\$3,150.00</b>	<b>\$3,150.00</b>	<b>\$0.00</b>
3310	\$4,000.00	\$0.00	\$4,000.00	\$3,150.00	\$850.00	\$3,150.00	\$0.00	\$850.00	\$3,150.00	\$3,150.00	\$0.00
3311	\$4,000.00	\$0.00	\$4,000.00	\$3,150.00	\$850.00	\$3,150.00	\$0.00	\$850.00	\$3,150.00	\$3,150.00	\$0.00
3330	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3331	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3340	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3341	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3360	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3361	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>\$8,100.00</b>	<b>\$0.00</b>	<b>\$8,100.00</b>	<b>\$0.00</b>	<b>\$8,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3410	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
3411	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
3450	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3451	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3490	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
3491	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>\$19,200.00</b>	<b>\$15,026.40</b>	<b>\$34,226.40</b>	<b>\$18,255.25</b>	<b>\$15,971.15</b>	<b>\$18,255.25</b>	<b>\$0.00</b>	<b>\$15,971.15</b>	<b>\$18,255.25</b>	<b>\$18,255.25</b>	<b>\$0.00</b>
3510	\$7,500.00	\$0.00	\$7,500.00	\$1,740.00	\$5,760.00	\$1,740.00	\$0.00	\$5,760.00	\$1,740.00	\$1,740.00	\$0.00
3511	\$7,500.00	\$0.00	\$7,500.00	\$1,740.00	\$5,760.00	\$1,740.00	\$0.00	\$5,760.00	\$1,740.00	\$1,740.00	\$0.00
3520	\$4,000.00	\$3,000.00	\$7,000.00	\$5,096.94	\$1,903.06	\$5,096.94	\$0.00	\$1,903.06	\$5,096.94	\$5,096.94	\$0.00
3521	\$4,000.00	\$3,000.00	\$7,000.00	\$5,096.94	\$1,903.06	\$5,096.94	\$0.00	\$1,903.06	\$5,096.94	\$5,096.94	\$0.00
3530	\$3,000.00	\$9,000.00	\$12,000.00	\$8,212.80	\$3,787.20	\$8,212.80	\$0.00	\$3,787.20	\$8,212.80	\$8,212.80	\$0.00
3531	\$3,000.00	\$9,000.00	\$12,000.00	\$8,212.80	\$3,787.20	\$8,212.80	\$0.00	\$3,787.20	\$8,212.80	\$8,212.80	\$0.00





TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/jul./2019

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
					Comprometido	Disponibilizado					Devengado	Pagado
3550	Reparación y mantenimiento de equipo de transporte	\$3,500.00	\$0.00	\$3,500.00	\$180.00	\$3,320.00	\$0.00	\$3,320.00	\$180.00	\$180.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$3,500.00	\$0.00	\$3,500.00	\$180.00	\$3,320.00	\$0.00	\$3,320.00	\$180.00	\$180.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria c	\$0.00	\$2,400.00	\$2,400.00	\$2,399.11	\$0.89	\$0.00	\$0.89	\$2,399.11	\$2,399.11	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria c	\$0.00	\$2,400.00	\$2,400.00	\$2,399.11	\$0.89	\$0.00	\$0.89	\$2,399.11	\$2,399.11	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$626.40	\$626.40	\$626.40	\$0.00	\$0.00	\$0.00	\$626.40	\$626.40	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$626.40	\$626.40	\$626.40	\$0.00	\$0.00	\$0.00	\$626.40	\$626.40	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajer	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3613	SERVICIOS DE IMPRESION Y REPRODUCCION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIATICOS</b>	<b>\$19,097.89</b>	<b>\$0.00</b>	<b>\$19,097.89</b>	<b>\$10,014.00</b>	<b>\$9,083.89</b>	<b>\$0.00</b>	<b>\$9,083.89</b>	<b>\$10,014.00</b>	<b>\$10,014.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$8,000.00	\$0.00	\$8,000.00	\$7,520.00	\$480.00	\$0.00	\$480.00	\$7,520.00	\$7,520.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$8,000.00	\$0.00	\$8,000.00	\$7,520.00	\$480.00	\$0.00	\$480.00	\$7,520.00	\$7,520.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$6,097.89	\$0.00	\$6,097.89	\$2,494.00	\$3,603.89	\$0.00	\$3,603.89	\$2,494.00	\$2,494.00	\$0.00	\$0.00
3751	Viáticos en el país	\$6,097.89	\$0.00	\$6,097.89	\$2,494.00	\$3,603.89	\$0.00	\$3,603.89	\$2,494.00	\$2,494.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$110,150.11</b>	<b>\$117,021.00</b>	<b>\$227,171.11</b>	<b>\$171,684.00</b>	<b>\$55,487.11</b>	<b>\$0.00</b>	<b>\$55,487.11</b>	<b>\$171,684.00</b>	<b>\$171,684.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$1,400.00	\$34.00	\$1,434.00	\$1,434.00	\$0.00	\$0.00	\$0.00	\$1,434.00	\$1,434.00	\$0.00	\$0.00
3923	TENENCIAS Y CANJES DE PLACAS DE VEHICULOS C	\$1,400.00	\$34.00	\$1,434.00	\$1,434.00	\$0.00	\$0.00	\$0.00	\$1,434.00	\$1,434.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se derivan de una r	\$108,750.11	\$116,987.00	\$225,737.11	\$170,250.00	\$55,487.11	\$0.00	\$55,487.11	\$170,250.00	\$170,250.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se derivan de una r	\$108,750.11	\$116,987.00	\$225,737.11	\$170,250.00	\$55,487.11	\$0.00	\$55,487.11	\$170,250.00	\$170,250.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$0.00</b>	<b>\$37,606.64</b>	<b>\$37,606.64</b>	<b>\$37,602.20</b>	<b>\$4.44</b>	<b>\$0.00</b>	<b>\$4.44</b>	<b>\$37,602.20</b>	<b>\$37,602.20</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$21,406.64</b>	<b>\$21,406.64</b>	<b>\$21,406.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,406.64</b>	<b>\$21,406.64</b>	<b>\$0.00</b>	<b>\$0.00</b>
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$21,406.64	\$21,406.64	\$21,406.64	\$0.00	\$0.00	\$0.00	\$21,406.64	\$21,406.64	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$0.00	\$21,406.64	\$21,406.64	\$21,406.64	\$0.00	\$0.00	\$0.00	\$21,406.64	\$21,406.64	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$16,200.00</b>	<b>\$16,200.00</b>	<b>\$16,195.56</b>	<b>\$4.44</b>	<b>\$0.00</b>	<b>\$4.44</b>	<b>\$16,195.56</b>	<b>\$16,195.56</b>	<b>\$0.00</b>	<b>\$0.00</b>
5650	Equipo de comunicación y telecomunicación	\$0.00	\$16,200.00	\$16,200.00	\$16,195.56	\$4.44	\$0.00	\$4.44	\$16,195.56	\$16,195.56	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$16,200.00	\$16,200.00	\$16,195.56	\$4.44	\$0.00	\$4.44	\$16,195.56	\$16,195.56	\$0.00	\$0.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$958,275.02</b>	<b>\$958,275.02</b>	<b>\$958,275.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$958,275.02</b>	<b>\$958,275.02</b>	<b>\$0.00</b>	<b>\$0.00</b>



TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/jul./2019

Unidad Administrativa  
Objeto del Gasto

9900	9910	9911	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
													Deuda	Deuda
			\$0.00	\$958,275.02	\$958,275.02	\$958,275.02	\$0.00	\$958,275.02	\$0.00	\$0.00	\$958,275.02	\$958,275.02	\$0.00	\$0.00
	ADEFAS		\$0.00	\$958,275.02	\$958,275.02	\$958,275.02	\$0.00	\$958,275.02	\$0.00	\$0.00	\$958,275.02	\$958,275.02	\$0.00	\$0.00
	ADEFAS		\$0.00	\$958,275.02	\$958,275.02	\$958,275.02	\$0.00	\$958,275.02	\$0.00	\$0.00	\$958,275.02	\$958,275.02	\$0.00	\$0.00
<b>TRIBUNAL ELECTORAL DE ESTADO</b>			<b>\$25,628,250.76</b>	<b>\$1,001,093.06</b>	<b>\$26,629,343.82</b>	<b>\$13,919,310.79</b>	<b>\$12,710,033.03</b>	<b>\$13,919,310.79</b>	<b>\$0.00</b>	<b>\$12,710,033.03</b>	<b>\$13,773,043.87</b>	<b>\$13,773,043.86</b>	<b>\$146,266.93</b>	
<b>Total Final</b>			<b>\$25,628,250.76</b>	<b>\$1,001,093.06</b>	<b>\$26,629,343.82</b>	<b>\$13,919,310.79</b>	<b>\$12,710,033.03</b>	<b>\$13,919,310.79</b>	<b>\$0.00</b>	<b>\$12,710,033.03</b>	<b>\$13,773,043.87</b>	<b>\$13,773,043.86</b>	<b>\$146,266.93</b>	

MAGDA YOLANDA PEDROZA REYES  
PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC. CESAR JESUS PORRAS FLORES  
SECRETARIO EJECUTIVO