



Fuente Financiamiento Proyecto/Proceso Unidad Administrativa

Objeto del Gasto		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud
<b>0</b>	<b>RECURSOS ESTATALES</b>										
<b>01</b>	<b>RECURSOS HUMANOS</b>										
<b>01</b>	<b>TRIBUNAL ELECTORAL DE ESTADO</b>										
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	\$-116,987.00	\$24,765,812.76	\$10,276,643.49	\$14,372,182.27	\$10,276,643.49	\$0.00	\$14,372,182.27	\$9,409,072.89	\$9,409,072.89	\$867,570.60
<b>1100</b>	<b>REMUNERACIONES AL PERSON</b>	\$0.00	\$13,937,627.31	\$6,874,547.38	\$7,063,079.93	\$6,874,547.38	\$0.00	\$7,063,079.93	\$6,873,956.91	\$6,873,956.91	\$590.47
01	01		\$13,937,627.31	\$6,874,547.38	\$7,063,079.93	\$6,874,547.38	\$0.00	\$7,063,079.93	\$6,873,956.91	\$6,873,956.91	\$590.47
01	01	Sueldos base al personal perman	\$9,065,516.16	\$4,468,025.08	\$4,597,491.08	\$4,468,025.08	\$0.00	\$4,597,491.08	\$4,467,434.61	\$4,467,434.61	\$590.47
01	01	Sueldos base al personal perman	\$4,872,111.15	\$2,406,522.30	\$2,465,588.85	\$2,406,522.30	\$0.00	\$2,465,588.85	\$2,406,522.30	\$2,406,522.30	\$0.00
01	01	COMPENSACION GARANTIZADA	\$4,872,111.15	\$2,406,522.30	\$2,465,588.85	\$2,406,522.30	\$0.00	\$2,465,588.85	\$2,406,522.30	\$2,406,522.30	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALI</b>	\$0.00	\$2,893,498.16	\$18,654.76	\$2,874,843.40	\$18,654.76	\$0.00	\$2,874,843.40	\$17,043.53	\$17,043.53	\$1,611.23
01	01	Primas de vacaciones, dominical	\$2,893,498.16	\$18,654.76	\$2,874,843.40	\$18,654.76	\$0.00	\$2,874,843.40	\$17,043.53	\$17,043.53	\$1,611.23
01	01	Primas de vacaciones, dominical	\$270,811.06	\$2,016.14	\$268,794.92	\$2,016.14	\$0.00	\$268,794.92	\$1,868.52	\$1,868.52	\$147.62
01	01	GRATIFICACION DE FIN DE AÑO	\$2,622,687.10	\$16,638.62	\$2,606,048.48	\$16,638.62	\$0.00	\$2,606,048.48	\$15,175.01	\$15,175.01	\$1,463.61
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	\$-116,987.00	\$4,009,156.23	\$1,481,745.96	\$2,410,423.27	\$1,481,745.96	\$0.00	\$2,410,423.27	\$1,061,944.66	\$1,061,944.66	\$419,801.30
01	01	Aportaciones de seguridad social	\$1,245,493.44	\$600,518.13	\$644,975.31	\$600,518.13	\$0.00	\$644,975.31	\$500,809.46	\$500,809.46	\$99,708.67
01	01	Aportaciones de seguridad social	\$1,245,493.44	\$600,518.13	\$644,975.31	\$600,518.13	\$0.00	\$644,975.31	\$500,809.46	\$500,809.46	\$99,708.67
01	01	Aportaciones a fondos de vivienda	\$968,289.95	\$418,763.99	\$549,525.96	\$418,763.99	\$0.00	\$549,525.96	\$277,576.31	\$277,576.31	\$141,187.68
01	01	Aportaciones a fondos de vivienda	\$968,289.95	\$418,763.99	\$549,525.96	\$418,763.99	\$0.00	\$549,525.96	\$277,576.31	\$277,576.31	\$141,187.68
01	01	Aportaciones al sistema para el re	\$1,383,369.54	\$462,463.84	\$803,918.70	\$462,463.84	\$0.00	\$803,918.70	\$283,558.89	\$283,558.89	\$178,904.95
01	01	Aportaciones al sistema para el re	\$386,403.57	\$167,505.45	\$218,898.12	\$167,505.45	\$0.00	\$218,898.12	\$111,030.48	\$111,030.48	\$56,474.97
01	01	RETIRO CESANTIA Y VEJEZ	\$609,716.08	\$260,596.39	\$349,129.69	\$260,596.39	\$0.00	\$349,129.69	\$172,528.41	\$172,528.41	\$88,057.98



Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas Pagar Deud
01	01	1433	IMPUESTO A LA NOMINA	\$387,249.89	-\$116,987.00	\$270,262.89	\$34,372.00	\$235,890.89	\$34,372.00	\$0.00	\$235,890.89	\$0.00	\$0.00	\$34,372.00
		1440	Aportaciones para seguros	\$412,003.30	\$0.00	\$412,003.30	\$0.00	\$412,003.30	\$0.00	\$0.00	\$412,003.30	\$0.00	\$0.00	\$0.00
01	01	1444	SEGURO DE GASTOS MEDICOS	\$412,003.30	\$0.00	\$412,003.30	\$0.00	\$412,003.30	\$0.00	\$0.00	\$412,003.30	\$0.00	\$0.00	\$0.00
		<b>1500</b>	<b>OTRAS PRESTACIONES SOCIAL</b>	<b>\$2,285,297.26</b>	<b>\$0.00</b>	<b>\$2,285,297.26</b>	<b>\$1,125,501.39</b>	<b>\$1,159,795.87</b>	<b>\$1,125,501.39</b>	<b>\$0.00</b>	<b>\$1,159,795.87</b>	<b>\$679,933.79</b>	<b>\$679,933.79</b>	<b>\$445,567.61</b>
		1510	Cuotas para el fondo de ahorro y l	\$906,551.62	\$0.00	\$906,551.62	\$445,567.60	\$460,984.02	\$445,567.60	\$0.00	\$460,984.02	\$0.00	\$0.00	\$445,567.61
		1511	Cuotas para el fondo de ahorro y l	\$906,551.62	\$0.00	\$906,551.62	\$445,567.60	\$460,984.02	\$445,567.60	\$0.00	\$460,984.02	\$0.00	\$0.00	\$445,567.61
		1540	Prestaciones contractuales	\$1,378,745.64	\$0.00	\$1,378,745.64	\$679,933.79	\$698,811.85	\$679,933.79	\$0.00	\$698,811.85	\$679,933.79	\$679,933.79	\$0.00
		01	01	1541	Prestaciones contractuales	\$1,378,745.64	\$0.00	\$698,811.85	\$679,933.79	\$0.00	\$698,811.85	\$679,933.79	\$679,933.79	\$0.00
		<b>1700</b>	<b>PAGO DE ESTIMULOS A SERVID</b>	<b>\$1,640,233.80</b>	<b>\$0.00</b>	<b>\$1,640,233.80</b>	<b>\$776,194.00</b>	<b>\$864,039.80</b>	<b>\$776,194.00</b>	<b>\$0.00</b>	<b>\$864,039.80</b>	<b>\$776,194.00</b>	<b>\$776,194.00</b>	<b>\$0.00</b>
		1710	Estimulos	\$1,640,233.80	\$0.00	\$1,640,233.80	\$776,194.00	\$864,039.80	\$776,194.00	\$0.00	\$864,039.80	\$776,194.00	\$776,194.00	\$0.00
		01	01	1711	Estimulos	\$1,640,233.80	\$776,194.00	\$864,039.80	\$776,194.00	\$0.00	\$864,039.80	\$776,194.00	\$776,194.00	\$0.00
		<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$854,468.02</b>	<b>\$854,468.02</b>	<b>\$463,128.33</b>	<b>\$391,339.69</b>	<b>\$463,128.33</b>	<b>\$0.00</b>	<b>\$391,339.69</b>	<b>\$463,128.33</b>	<b>\$463,128.33</b>	<b>\$0.00</b>
		<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISC</b>	<b>\$0.00</b>	<b>\$854,468.02</b>	<b>\$854,468.02</b>	<b>\$463,128.33</b>	<b>\$391,339.69</b>	<b>\$463,128.33</b>	<b>\$0.00</b>	<b>\$391,339.69</b>	<b>\$463,128.33</b>	<b>\$463,128.33</b>	<b>\$0.00</b>
		9910	ADEFAS	\$0.00	\$854,468.02	\$854,468.02	\$463,128.33	\$391,339.69	\$463,128.33	\$0.00	\$391,339.69	\$463,128.33	\$463,128.33	\$0.00
		01	01	9911	ADEFAS	\$0.00	\$463,128.33	\$391,339.69	\$463,128.33	\$0.00	\$391,339.69	\$463,128.33	\$463,128.33	\$0.00
		<b>TRIBUNAL ELECTORAL DE EST/</b>	<b>\$24,765,812.76</b>	<b>\$737,481.02</b>	<b>\$25,503,293.78</b>	<b>\$10,739,771.82</b>	<b>\$14,763,521.96</b>	<b>\$10,739,771.82</b>	<b>\$14,763,521.96</b>	<b>\$0.00</b>	<b>\$14,763,521.96</b>	<b>\$9,872,201.22</b>	<b>\$9,872,201.22</b>	<b>\$867,570.60</b>
		<b>RECURSOS HUMANOS</b>	<b>\$24,765,812.76</b>	<b>\$737,481.02</b>	<b>\$25,503,293.78</b>	<b>\$10,739,771.82</b>	<b>\$14,763,521.96</b>	<b>\$10,739,771.82</b>	<b>\$14,763,521.96</b>	<b>\$0.00</b>	<b>\$14,763,521.96</b>	<b>\$9,872,201.22</b>	<b>\$9,872,201.22</b>	<b>\$867,570.60</b>



TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/jun./2019

Fecha y hora de impresión 08/jun./2019 09:16 a. m.

Uso: Ignacio Rep. rptEstadoPresupuestoEgresos\_FF\_PY\_LUA

Fuente Financiamiento Proyecto/Proceso Unidad Administrativa

Table with columns: Objeto del Gasto, Aprobado, Ampliaciones / (Reducciones), Presupuesto Vigente, Comprometido, Presupuesto Disponible para Comprometer, Devengado, Comprometido No Devengado, Presupuesto Sin Devengar, Ejercido, Pagado, Cuentas por Pagar Deud. Rows include categories like MATERIALES Y SUMINISTROS, ALIMENTOS Y UTENSILIOS, and MADERA.

## Fuente Financiamiento Proyecto/Proceso Unidad Administrativa

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud
02	01	2460	Material eléctrico y electrónico	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
02	01	2461	Material eléctrico y electrónico	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
02	01	2480	Materiales complementarios	\$61,902.11	-\$45,995.60	\$15,906.51	\$0.00	\$0.00	\$15,906.51	\$0.00	\$0.00	\$0.00
02	01	2481	Materiales complementarios	\$61,902.11	-\$45,995.60	\$15,906.51	\$0.00	\$0.00	\$15,906.51	\$0.00	\$0.00	\$0.00
02	01	2490	Otros materiales y artículos de cor	\$100.00	\$2,000.00	\$2,100.00	\$194.00	\$0.00	\$1,906.00	\$194.00	\$194.00	\$0.00
02	01	2491	Otros materiales y artículos de cor	\$100.00	\$2,000.00	\$2,100.00	\$194.00	\$0.00	\$1,906.00	\$194.00	\$194.00	\$0.00
02	01	2500	PRODUCTOS QUIMICOS, FARMA	\$0.00	\$1,461.60	\$1,461.60	\$1,461.60	\$0.00	\$0.00	\$1,461.60	\$1,461.60	\$0.00
02	01	2510	Productos químicos básicos	\$0.00	\$1,461.60	\$1,461.60	\$1,461.60	\$0.00	\$0.00	\$1,461.60	\$1,461.60	\$0.00
02	01	2511	Productos químicos básicos	\$0.00	\$1,461.60	\$1,461.60	\$1,461.60	\$0.00	\$0.00	\$1,461.60	\$1,461.60	\$0.00
02	01	2600	COMBUSTIBLES, LUBRICANTES	\$17,000.00	\$0.00	\$17,000.00	\$7,303.68	\$0.00	\$9,696.32	\$7,303.68	\$7,303.68	\$0.00
02	01	2610	Combustibles, lubricantes y aditiv	\$17,000.00	\$0.00	\$17,000.00	\$7,303.68	\$0.00	\$9,696.32	\$7,303.68	\$7,303.68	\$0.00
02	01	2611	Combustibles, lubricantes y aditiv	\$17,000.00	\$0.00	\$17,000.00	\$7,303.68	\$0.00	\$9,696.32	\$7,303.68	\$7,303.68	\$0.00
02	01	2700	VESTUARIO, BLANCOS, PRENDI	\$0.00	\$5,000.00	\$5,000.00	\$4,124.96	\$0.00	\$875.04	\$4,124.96	\$4,124.96	\$0.00
02	01	2730	Artículos deportivos	\$0.00	\$5,000.00	\$5,000.00	\$4,124.96	\$0.00	\$875.04	\$4,124.96	\$4,124.96	\$0.00
02	01	2731	Artículos deportivos	\$0.00	\$5,000.00	\$5,000.00	\$4,124.96	\$0.00	\$875.04	\$4,124.96	\$4,124.96	\$0.00
02	01	2900	HERRAMIENTAS, REFACCIONES	\$13,177.89	\$3,000.00	\$16,177.89	\$9,168.29	\$0.00	\$7,009.60	\$9,168.29	\$9,168.29	\$0.00
02	01	2910	Herramientas menores	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
02	01	2911	Herramientas menores	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
02	01	2920	Refacciones y accesorios menor	\$3,077.89	\$0.00	\$3,077.89	\$1,709.02	\$0.00	\$1,368.87	\$1,709.02	\$1,709.02	\$0.00
02	01	2921	Refacciones y accesorios menor	\$3,077.89	\$0.00	\$3,077.89	\$1,709.02	\$0.00	\$1,368.87	\$1,709.02	\$1,709.02	\$0.00
02	01	2930	Refacciones y accesorios menor	\$2,000.00	\$0.00	\$2,000.00	\$1,618.67	\$0.00	\$381.33	\$1,618.67	\$1,618.67	\$0.00
02	01	2931	Refacciones y accesorios menor	\$2,000.00	\$0.00	\$2,000.00	\$1,618.67	\$0.00	\$381.33	\$1,618.67	\$1,618.67	\$0.00

Fuente Financiamiento Proyecto/Proceso Unidad Administrativa

	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud
02 01	2940 Refacciones y accesorios menor	\$5,000.00	\$3,000.00	\$8,000.00	\$5,270.80	\$2,729.20	\$5,270.80	\$0.00	\$2,729.20	\$5,270.80	\$5,270.80	\$0.00
02 01	2941 Refacciones y accesorios menor	\$5,000.00	\$3,000.00	\$8,000.00	\$5,270.80	\$2,729.20	\$5,270.80	\$0.00	\$2,729.20	\$5,270.80	\$5,270.80	\$0.00
02 01	2960 Refacciones y accesorios menor	\$2,000.00	\$0.00	\$2,000.00	\$569.80	\$1,430.20	\$569.80	\$0.00	\$1,430.20	\$569.80	\$569.80	\$0.00
02 01	2961 Refacciones y accesorios menor	\$2,000.00	\$0.00	\$2,000.00	\$569.80	\$1,430.20	\$569.80	\$0.00	\$1,430.20	\$569.80	\$569.80	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$657,058.00</b>	<b>\$152,021.00</b>	<b>\$809,079.00</b>	<b>\$446,851.70</b>	<b>\$362,227.30</b>	<b>\$446,851.70</b>	<b>\$0.00</b>	<b>\$362,227.30</b>	<b>\$442,674.49</b>	<b>\$442,674.48</b>	<b>\$4,177.22</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$104,900.00</b>	<b>\$16,000.00</b>	<b>\$120,900.00</b>	<b>\$54,048.95</b>	<b>\$66,851.05</b>	<b>\$54,048.95</b>	<b>\$0.00</b>	<b>\$66,851.05</b>	<b>\$52,893.54</b>	<b>\$52,893.53</b>	<b>\$1,155.42</b>
02 01	3110 Energía eléctrica	\$58,000.00	\$0.00	\$58,000.00	\$23,947.00	\$34,053.00	\$23,947.00	\$0.00	\$34,053.00	\$23,947.00	\$23,947.00	\$0.00
02 01	3111 Energía eléctrica	\$58,000.00	\$0.00	\$58,000.00	\$23,947.00	\$34,053.00	\$23,947.00	\$0.00	\$34,053.00	\$23,947.00	\$23,947.00	\$0.00
02 01	3130 Agua	\$7,500.00	\$0.00	\$7,500.00	\$1,322.00	\$6,178.00	\$1,322.00	\$0.00	\$6,178.00	\$1,322.00	\$1,322.00	\$0.00
02 01	3131 Agua	\$7,500.00	\$0.00	\$7,500.00	\$1,322.00	\$6,178.00	\$1,322.00	\$0.00	\$6,178.00	\$1,322.00	\$1,322.00	\$0.00
02 01	3140 Telefonía tradicional	\$11,000.00	\$0.00	\$11,000.00	\$5,780.13	\$5,219.87	\$5,780.13	\$0.00	\$5,219.87	\$5,780.13	\$5,780.12	\$0.01
02 01	3141 Telefonía tradicional	\$11,000.00	\$0.00	\$11,000.00	\$5,780.13	\$5,219.87	\$5,780.13	\$0.00	\$5,219.87	\$5,780.13	\$5,780.12	\$0.01
02 01	3170 Servicios de acceso de Internet, r	\$14,400.00	\$0.00	\$14,400.00	\$5,012.30	\$9,387.70	\$5,012.30	\$0.00	\$9,387.70	\$5,012.30	\$5,012.30	\$0.00
02 01	3171 Servicios de acceso de Internet, r	\$14,400.00	\$0.00	\$14,400.00	\$5,012.30	\$9,387.70	\$5,012.30	\$0.00	\$9,387.70	\$5,012.30	\$5,012.30	\$0.00
02 01	3180 Servicios postales y telegráficos	\$14,000.00	\$16,000.00	\$30,000.00	\$17,987.52	\$12,012.48	\$17,987.52	\$0.00	\$12,012.48	\$16,832.11	\$16,832.11	\$1,155.41
02 01	3181 Servicios postales y telegráficos	\$0.00	\$17,712.00	\$17,712.00	\$17,021.26	\$690.74	\$17,021.26	\$0.00	\$690.74	\$15,865.85	\$15,865.85	\$1,155.41
02 01	3182 SERVICIOS POSTALES	\$14,000.00	\$17,712.00	\$31,712.00	\$17,021.26	\$690.74	\$17,021.26	\$0.00	\$690.74	\$15,865.85	\$15,865.85	\$1,155.41
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$383,910.00</b>	<b>\$7,000.00</b>	<b>\$390,910.00</b>	<b>\$194,560.01</b>	<b>\$196,349.99</b>	<b>\$194,560.01</b>	<b>\$0.00</b>	<b>\$196,349.99</b>	<b>\$194,560.01</b>	<b>\$194,560.01</b>	<b>\$0.00</b>
02 01	3220 Arrendamiento de edificios	\$318,910.00	\$0.00	\$318,910.00	\$157,928.81	\$160,981.19	\$157,928.81	\$0.00	\$160,981.19	\$157,928.81	\$157,928.81	\$0.00
02 01	3221 Arrendamiento de edificios	\$318,910.00	\$0.00	\$318,910.00	\$157,928.81	\$160,981.19	\$157,928.81	\$0.00	\$160,981.19	\$157,928.81	\$157,928.81	\$0.00
02 01	3230 Arrendamiento de mobiliario y eq	\$45,000.00	\$0.00	\$45,000.00	\$18,545.20	\$26,454.80	\$18,545.20	\$0.00	\$26,454.80	\$18,545.20	\$18,545.20	\$0.00
02 01	3231 Arrendamiento de mobiliario y eq	\$45,000.00	\$0.00	\$45,000.00	\$18,545.20	\$26,454.80	\$18,545.20	\$0.00	\$26,454.80	\$18,545.20	\$18,545.20	\$0.00

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/jun./2019

Fuente Financiamiento Proyecto/Proceso Unidad Administrativa

Objeto del Gasto		Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud
02	01	3270	Arrendamiento de activos intangib	\$15,000.00	\$0.00	\$15,000.00	\$6,960.00	\$8,040.00	\$6,960.00	\$6,960.00	\$0.00
02	01	3271	Arrendamiento de activos intangib	\$15,000.00	\$0.00	\$15,000.00	\$6,960.00	\$8,040.00	\$6,960.00	\$6,960.00	\$0.00
02	01	3290	Otros arrendamientos	\$5,000.00	\$7,000.00	\$12,000.00	\$11,126.00	\$874.00	\$11,126.00	\$11,126.00	\$0.00
02	01	3291	Otros arrendamientos	\$5,000.00	\$7,000.00	\$12,000.00	\$11,126.00	\$874.00	\$11,126.00	\$11,126.00	\$0.00
		<b>3300</b>	<b>SERVICIOS PROFESIONALES, C</b>	<b>\$6,700.00</b>	<b>\$0.00</b>	<b>\$6,700.00</b>	<b>\$3,150.00</b>	<b>\$3,550.00</b>	<b>\$3,150.00</b>	<b>\$3,150.00</b>	<b>\$0.00</b>
		3310	Servicios legales, de contabilidad,	\$4,000.00	\$0.00	\$4,000.00	\$3,150.00	\$850.00	\$3,150.00	\$3,150.00	\$0.00
02	01	3311	Servicios legales, de contabilidad,	\$4,000.00	\$0.00	\$4,000.00	\$3,150.00	\$850.00	\$3,150.00	\$3,150.00	\$0.00
		3330	Servicios de consultoria administr	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
02	01	3331	Servicios de consultoria administr	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
		3340	Servicios de capacitación	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
02	01	3341	Servicios de capacitación	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
		3360	Servicios de apoyo administrativo,	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
02	01	3361	Servicios de apoyo administrativo,	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
		<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANK</b>	<b>\$8,100.00</b>	<b>\$0.00</b>	<b>\$8,100.00</b>	<b>\$0.00</b>	<b>\$8,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		3410	Servicios financieros y bancarios	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
02	01	3411	Servicios financieros y bancarios	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
		3450	Seguro de bienes patrimoniales	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
02	01	3451	Seguro de bienes patrimoniales	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
		3490	Servicios financieros, bancarios y	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
02	01	3491	Servicios financieros, bancarios y	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
		<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, R</b>	<b>\$19,200.00</b>	<b>\$12,000.00</b>	<b>\$31,200.00</b>	<b>\$13,394.74</b>	<b>\$17,805.26</b>	<b>\$10,372.94</b>	<b>\$10,372.94</b>	<b>\$3,021.80</b>
		3510	Conservación y mantenimiento m	\$7,500.00	\$0.00	\$7,500.00	\$1,740.00	\$5,760.00	\$1,740.00	\$1,740.00	\$0.00

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud
02	01	3511	Conservación y mantenimiento m	\$7,500.00	\$0.00	\$7,500.00	\$1,740.00	\$5,760.00	\$1,740.00	\$0.00	\$5,760.00	\$1,740.00	\$1,740.00	\$0.00
		3520	Instalación, reparación y mantener	\$4,000.00	\$3,000.00	\$7,000.00	\$3,356.94	\$3,643.06	\$3,356.94	\$0.00	\$3,643.06	\$3,356.94	\$3,356.94	\$0.00
02	01	3521	Instalación, reparación y mantener	\$4,000.00	\$3,000.00	\$7,000.00	\$3,356.94	\$3,643.06	\$3,356.94	\$0.00	\$3,643.06	\$3,356.94	\$3,356.94	\$0.00
		3530	Instalación, reparación y mantener	\$3,000.00	\$9,000.00	\$12,000.00	\$8,212.80	\$3,787.20	\$8,212.80	\$0.00	\$3,787.20	\$5,191.00	\$5,191.00	\$3,021.80
02	01	3531	Instalación, reparación y mantener	\$3,000.00	\$9,000.00	\$12,000.00	\$8,212.80	\$3,787.20	\$8,212.80	\$0.00	\$3,787.20	\$5,191.00	\$5,191.00	\$3,021.80
		3550	Reparación y mantenimiento de e	\$3,500.00	\$0.00	\$3,500.00	\$85.00	\$3,415.00	\$85.00	\$0.00	\$3,415.00	\$85.00	\$85.00	\$0.00
02	01	3551	Reparación y mantenimiento de e	\$3,500.00	\$0.00	\$3,500.00	\$85.00	\$3,415.00	\$85.00	\$0.00	\$3,415.00	\$85.00	\$85.00	\$0.00
		3590	Servicios de jardinería y fumigació	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
02	01	3591	Servicios de jardinería y fumigació	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
		3600	SERVICIOS DE COMUNICACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
02	01	3610	Difusión por radió, televisión y oír	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
02	01	3613	SERVICIOS DE IMPRESION Y RE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
		3700	SERVICIOS DE TRASLADOS Y VI	\$19,097.89	\$0.00	\$19,097.89	\$10,014.00	\$9,083.89	\$10,014.00	\$0.00	\$9,083.89	\$10,014.00	\$10,014.00	\$0.00
		3710	Pasajes aéreos	\$8,000.00	\$0.00	\$8,000.00	\$7,520.00	\$480.00	\$7,520.00	\$0.00	\$480.00	\$7,520.00	\$7,520.00	\$0.00
02	01	3711	Pasajes aéreos	\$8,000.00	\$0.00	\$8,000.00	\$7,520.00	\$480.00	\$7,520.00	\$0.00	\$480.00	\$7,520.00	\$7,520.00	\$0.00
		3720	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
02	01	3721	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
		3750	Válidos en el país	\$6,097.89	\$0.00	\$6,097.89	\$2,494.00	\$3,603.89	\$2,494.00	\$0.00	\$3,603.89	\$2,494.00	\$2,494.00	\$0.00
02	01	3751	Válidos en el país	\$6,097.89	\$0.00	\$6,097.89	\$2,494.00	\$3,603.89	\$2,494.00	\$0.00	\$3,603.89	\$2,494.00	\$2,494.00	\$0.00
		3900	OTROS SERVICIOS GENERALES	\$110,150.11	\$117,021.00	\$227,171.11	\$171,684.00	\$55,487.11	\$171,684.00	\$0.00	\$55,487.11	\$171,684.00	\$171,684.00	\$0.00
		3920	Impuestos y derechos	\$1,400.00	\$34.00	\$1,434.00	\$1,434.00	\$0.00	\$1,434.00	\$0.00	\$0.00	\$1,434.00	\$1,434.00	\$0.00
02	01	3923	TENENCIAS Y CANJES DE PLAC	\$1,400.00	\$34.00	\$1,434.00	\$1,434.00	\$0.00	\$1,434.00	\$0.00	\$0.00	\$1,434.00	\$1,434.00	\$0.00



fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud.
	02	01	3980	\$108,750.11	\$116,987.00	\$225,737.11	\$170,250.00	\$55,487.11	\$170,250.00	\$0.00	\$55,487.11	\$170,250.00	\$170,250.00	\$0.00
			3981	\$108,750.11	\$116,987.00	\$225,737.11	\$170,250.00	\$55,487.11	\$170,250.00	\$0.00	\$55,487.11	\$170,250.00	\$170,250.00	\$0.00
			<b>9000</b>	<b>\$0.00</b>	<b>\$103,807.00</b>	<b>\$103,807.00</b>	<b>\$99,298.00</b>	<b>\$4,509.00</b>	<b>\$99,298.00</b>	<b>\$0.00</b>	<b>\$4,509.00</b>	<b>\$99,298.00</b>	<b>\$99,298.00</b>	<b>\$0.00</b>
			<b>9900</b>	<b>\$0.00</b>	<b>\$103,807.00</b>	<b>\$103,807.00</b>	<b>\$99,298.00</b>	<b>\$4,509.00</b>	<b>\$99,298.00</b>	<b>\$0.00</b>	<b>\$4,509.00</b>	<b>\$99,298.00</b>	<b>\$99,298.00</b>	<b>\$0.00</b>
			9910	\$0.00	\$103,807.00	\$103,807.00	\$99,298.00	\$4,509.00	\$99,298.00	\$0.00	\$4,509.00	\$99,298.00	\$99,298.00	\$0.00
	02	01	9911	\$0.00	\$103,807.00	\$103,807.00	\$99,298.00	\$4,509.00	\$99,298.00	\$0.00	\$4,509.00	\$99,298.00	\$99,298.00	\$0.00
			<b>TRIBUNAL ELECTORAL DE EST/</b>	<b>\$862,438.00</b>	<b>\$224,794.00</b>	<b>\$1,087,232.00</b>	<b>\$611,811.15</b>	<b>\$475,420.85</b>	<b>\$611,811.15</b>	<b>\$0.00</b>	<b>\$475,420.85</b>	<b>\$607,633.94</b>	<b>\$607,633.93</b>	<b>\$4,177.22</b>
			<b>RECURSOS FINANCIEROS</b>	<b>\$862,438.00</b>	<b>\$224,794.00</b>	<b>\$1,087,232.00</b>	<b>\$611,811.15</b>	<b>\$475,420.85</b>	<b>\$611,811.15</b>	<b>\$0.00</b>	<b>\$475,420.85</b>	<b>\$607,633.94</b>	<b>\$607,633.93</b>	<b>\$4,177.22</b>
			<b>RECURSOS ESTATALES</b>	<b>\$25,628,250.76</b>	<b>\$962,275.02</b>	<b>\$26,590,525.78</b>	<b>\$11,351,562.97</b>	<b>\$15,238,942.81</b>	<b>\$11,351,562.97</b>	<b>\$0.00</b>	<b>\$15,238,942.81</b>	<b>\$10,479,835.16</b>	<b>\$10,479,835.15</b>	<b>\$871,747.82</b>
			<b>Total Final</b>	<b>\$25,628,250.76</b>	<b>\$962,275.02</b>	<b>\$26,590,525.78</b>	<b>\$11,351,562.97</b>	<b>\$15,238,942.81</b>	<b>\$11,351,562.97</b>	<b>\$0.00</b>	<b>\$15,238,942.81</b>	<b>\$10,479,835.16</b>	<b>\$10,479,835.15</b>	<b>\$871,747.82</b>





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TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ  
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/jun./2019

Fecha y hora de Impresión: 06/jul/2019 09:16 a. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas Pagar Deud
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				MAGDA. YOLANDA PEDROZA REYES PRESIDENTA DEL TRIBUNAL ELECTORAL										
														
				LIC. CESAR JESUS PORRAS FLORES SECRETARIO EJECUTIVO										