

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>01</b>	<b>TRIBUNAL ELECTORAL DE ESTADO</b>										
1000	SERVICIOS PERSONALES	\$24,765,812.76	-\$116,987.00	\$24,648,825.76	\$14,372,192.27	\$10,276,643.49	\$0.00	\$14,372,182.27	\$9,409,072.89	\$9,409,072.89	\$867,570.60
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$13,937,627.31	\$0.00	\$13,937,627.31	\$7,063,079.93	\$6,874,547.38	\$0.00	\$7,063,079.93	\$6,873,956.91	\$6,873,956.91	\$590.47
1130	Sueldos base al personal permanente	\$13,937,627.31	\$0.00	\$13,937,627.31	\$7,063,079.93	\$6,874,547.38	\$0.00	\$7,063,079.93	\$6,873,956.91	\$6,873,956.91	\$590.47
1131	Sueldos base al personal permanente	\$9,065,516.16	\$0.00	\$9,065,516.16	\$4,597,491.08	\$4,468,025.08	\$0.00	\$4,597,491.08	\$4,467,434.61	\$4,467,434.61	\$590.47
1132	COMPENSACION GARANTIZADA	\$4,872,111.15	\$0.00	\$4,872,111.15	\$2,465,588.85	\$2,406,522.30	\$0.00	\$2,465,588.85	\$2,406,522.30	\$2,406,522.30	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,893,498.16	\$0.00	\$2,893,498.16	\$2,874,843.40	\$18,654.76	\$0.00	\$2,874,843.40	\$17,043.53	\$17,043.53	\$1,611.23
1320	Primas de vacaciones, dominical y gratificación de fin de	\$2,893,498.16	\$0.00	\$2,893,498.16	\$2,874,843.40	\$18,654.76	\$0.00	\$2,874,843.40	\$17,043.53	\$17,043.53	\$1,611.23
1321	Primas de vacaciones, dominical y gratificación de fin de	\$270,811.06	\$0.00	\$270,811.06	\$268,794.92	\$2,016.14	\$0.00	\$268,794.92	\$1,868.52	\$1,868.52	\$147.62
1323	GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,622,687.10	\$0.00	\$2,622,687.10	\$2,606,048.48	\$16,638.62	\$0.00	\$2,606,048.48	\$15,175.01	\$15,175.01	\$1,463.61
1400	SEGURIDAD SOCIAL	\$4,009,156.23	-\$116,987.00	\$3,892,169.23	\$1,481,745.96	\$1,481,745.96	\$0.00	\$2,410,423.27	\$1,061,944.66	\$1,061,944.66	\$419,801.30
1410	Aportaciones de seguridad social	\$1,245,493.44	\$0.00	\$1,245,493.44	\$644,975.31	\$600,518.13	\$0.00	\$644,975.31	\$500,809.46	\$500,809.46	\$99,708.67
1411	Aportaciones de seguridad social	\$1,245,493.44	\$0.00	\$1,245,493.44	\$644,975.31	\$600,518.13	\$0.00	\$644,975.31	\$500,809.46	\$500,809.46	\$99,708.67
1420	Aportaciones a fondos de vivienda	\$968,289.95	\$0.00	\$968,289.95	\$549,525.96	\$418,763.99	\$0.00	\$549,525.96	\$277,576.31	\$277,576.31	\$141,187.68
1421	Aportaciones a fondos de vivienda	\$968,289.95	\$0.00	\$968,289.95	\$549,525.96	\$418,763.99	\$0.00	\$549,525.96	\$277,576.31	\$277,576.31	\$141,187.68
1430	Aportaciones al sistema para el retiro	\$1,383,359.54	-\$116,987.00	\$1,266,382.54	\$803,918.70	\$462,463.84	\$0.00	\$803,918.70	\$283,558.89	\$283,558.89	\$178,904.95
1431	Aportaciones al sistema para el retiro	\$386,403.57	\$0.00	\$386,403.57	\$218,898.12	\$167,505.45	\$0.00	\$218,898.12	\$111,030.48	\$111,030.48	\$56,474.97
1432	RETIRO CESANTIA Y VEJEZ	\$609,716.08	\$0.00	\$609,716.08	\$349,129.69	\$260,586.39	\$0.00	\$349,129.69	\$172,528.41	\$172,528.41	\$88,057.98
1433	IMPUESTO A LA NOMINA	\$387,249.89	-\$116,987.00	\$270,262.89	\$235,890.89	\$34,372.00	\$0.00	\$235,890.89	\$0.00	\$0.00	\$34,372.00
1440	Aportaciones para seguros	\$412,003.30	\$0.00	\$412,003.30	\$412,003.30	\$0.00	\$0.00	\$412,003.30	\$0.00	\$0.00	\$0.00
1444	SEGURO DE GASTOS MEDICOS MAYORES	\$412,003.30	\$0.00	\$412,003.30	\$412,003.30	\$0.00	\$0.00	\$412,003.30	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$2,285,297.26	\$0.00	\$2,285,297.26	\$1,159,795.87	\$1,125,501.39	\$0.00	\$1,159,795.87	\$679,933.79	\$679,933.79	\$445,567.60
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$906,551.62	\$0.00	\$906,551.62	\$460,984.02	\$445,567.60	\$0.00	\$460,984.02	\$0.00	\$0.00	\$445,567.60
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$906,551.62	\$0.00	\$906,551.62	\$460,984.02	\$445,567.60	\$0.00	\$460,984.02	\$0.00	\$0.00	\$445,567.60
1540	Prestaciones contractuales	\$1,378,745.64	\$0.00	\$1,378,745.64	\$698,811.85	\$679,933.79	\$0.00	\$698,811.85	\$679,933.79	\$679,933.79	\$0.00
1541	Prestaciones contractuales	\$1,378,745.64	\$0.00	\$1,378,745.64	\$698,811.85	\$679,933.79	\$0.00	\$698,811.85	\$679,933.79	\$679,933.79	\$0.00
1700	PAGO DE ESTIMULOS A SERVIDORES PÚBLICOS	\$1,640,233.80	\$0.00	\$1,640,233.80	\$864,039.80	\$776,194.00	\$0.00	\$864,039.80	\$776,194.00	\$776,194.00	\$0.00
1710	Estímulos	\$1,640,233.80	\$0.00	\$1,640,233.80	\$864,039.80	\$776,194.00	\$0.00	\$864,039.80	\$776,194.00	\$776,194.00	\$0.00
1711	Estímulos	\$1,640,233.80	\$0.00	\$1,640,233.80	\$864,039.80	\$776,194.00	\$0.00	\$864,039.80	\$776,194.00	\$776,194.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$295,390.00	-\$31,034.00	\$174,346.00	\$108,684.55	\$65,661.45	\$0.00	\$108,684.55	\$65,661.45	\$65,661.45	\$0.00

Unidad Administrativa

Objeto del Gasto

Código	Descripción	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponibilidad					
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>\$33,415.94</b>	<b>\$31,584.06</b>	<b>\$0.00</b>	<b>\$33,415.94</b>	<b>\$31,584.06</b>	<b>\$31,584.06</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$499.06	\$19,500.94	\$0.00	\$499.06	\$19,500.94	\$19,500.94	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$499.06	\$19,500.94	\$0.00	\$499.06	\$19,500.94	\$19,500.94	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de I	\$18,000.00	\$0.00	\$18,000.00	\$9,402.08	\$8,597.92	\$0.00	\$9,402.08	\$8,597.92	\$8,597.92	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de I	\$18,000.00	\$0.00	\$18,000.00	\$9,402.08	\$8,597.92	\$0.00	\$9,402.08	\$8,597.92	\$8,597.92	\$0.00
2150	Material impreso e información digital	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$11,514.80	\$3,485.20	\$0.00	\$11,514.80	\$3,485.20	\$3,485.20	\$0.00
2161	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$11,514.80	\$3,485.20	\$0.00	\$11,514.80	\$3,485.20	\$3,485.20	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$39,500.00</b>	<b>\$0.00</b>	<b>\$39,500.00</b>	<b>\$30,286.65</b>	<b>\$9,213.35</b>	<b>\$0.00</b>	<b>\$30,286.65</b>	<b>\$9,213.35</b>	<b>\$9,213.35</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$38,000.00	\$0.00	\$38,000.00	\$29,024.17	\$8,975.83	\$0.00	\$29,024.17	\$8,975.83	\$8,975.83	\$0.00
2211	Productos alimenticios para personas	\$7,500.00	\$0.00	\$7,500.00	\$5,184.68	\$2,315.32	\$0.00	\$5,184.68	\$2,315.32	\$2,315.32	\$0.00
2212	Alimentación en eventos oficiales	\$30,500.00	\$0.00	\$30,500.00	\$23,839.49	\$6,660.51	\$0.00	\$23,839.49	\$6,660.51	\$6,660.51	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,500.00	\$0.00	\$1,500.00	\$1,262.48	\$237.52	\$0.00	\$1,262.48	\$237.52	\$237.52	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,500.00	\$0.00	\$1,500.00	\$1,262.48	\$237.52	\$0.00	\$1,262.48	\$237.52	\$237.52	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y D</b>	<b>\$70,702.11</b>	<b>-\$40,495.60</b>	<b>\$30,206.51</b>	<b>\$27,401.00</b>	<b>\$2,805.51</b>	<b>\$0.00</b>	<b>\$27,401.00</b>	<b>\$2,805.51</b>	<b>\$2,805.51</b>	<b>\$0.00</b>
2440	Madera y productos de madera	\$100.00	\$1,500.00	\$3,600.00	\$988.49	\$2,611.51	\$0.00	\$988.49	\$2,611.51	\$2,611.51	\$0.00
2441	Madera y productos de madera	\$100.00	\$1,500.00	\$3,600.00	\$988.49	\$2,611.51	\$0.00	\$988.49	\$2,611.51	\$2,611.51	\$0.00
2450	Vidrio y productos de vidrio	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$8,500.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$8,500.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$61,902.11	-\$45,995.60	\$15,906.51	\$15,906.51	\$0.00	\$0.00	\$15,906.51	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$61,902.11	-\$45,995.60	\$15,906.51	\$15,906.51	\$0.00	\$0.00	\$15,906.51	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$100.00	\$2,000.00	\$2,100.00	\$1,906.00	\$194.00	\$0.00	\$1,906.00	\$194.00	\$194.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$100.00	\$2,000.00	\$2,100.00	\$1,906.00	\$194.00	\$0.00	\$1,906.00	\$194.00	\$194.00	\$0.00
<b>2500</b>	<b>PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAE</b>	<b>\$0.00</b>	<b>\$1,461.60</b>	<b>\$1,461.60</b>	<b>\$0.00</b>	<b>\$1,461.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,461.60</b>	<b>\$1,461.60</b>	<b>\$0.00</b>
2510	Productos quimicos básicos	\$0.00	\$1,461.60	\$1,461.60	\$0.00	\$1,461.60	\$0.00	\$0.00	\$1,461.60	\$1,461.60	\$0.00
2511	Productos quimicos básicos	\$0.00	\$1,461.60	\$1,461.60	\$0.00	\$1,461.60	\$0.00	\$0.00	\$1,461.60	\$1,461.60	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$17,000.00</b>	<b>\$0.00</b>	<b>\$17,000.00</b>	<b>\$9,696.32</b>	<b>\$7,303.68</b>	<b>\$0.00</b>	<b>\$9,696.32</b>	<b>\$7,303.68</b>	<b>\$7,303.68</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$17,000.00	\$0.00	\$17,000.00	\$9,696.32	\$7,303.68	\$0.00	\$9,696.32	\$7,303.68	\$7,303.68	\$0.00



**Unidad Administrativa**  
**Objeto del Gasto**

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Duda
2611	\$17,000.00	\$0.00	\$17,000.00	\$7,303.68	\$9,696.32	\$7,303.68	\$0.00	\$9,696.32	\$7,303.68	\$7,303.68	\$0.00	\$0.00
<b>2700</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$4,124.96</b>	<b>\$875.04</b>	<b>\$4,124.96</b>	<b>\$0.00</b>	<b>\$875.04</b>	<b>\$4,124.96</b>	<b>\$4,124.96</b>	<b>\$0.00</b>	<b>\$0.00</b>
2730	\$0.00	\$5,000.00	\$5,000.00	\$4,124.96	\$875.04	\$4,124.96	\$0.00	\$875.04	\$4,124.96	\$4,124.96	\$0.00	\$0.00
2731	\$0.00	\$5,000.00	\$5,000.00	\$4,124.96	\$875.04	\$4,124.96	\$0.00	\$875.04	\$4,124.96	\$4,124.96	\$0.00	\$0.00
<b>2900</b>	<b>\$13,177.89</b>	<b>\$3,000.00</b>	<b>\$16,177.89</b>	<b>\$9,168.29</b>	<b>\$7,009.60</b>	<b>\$9,168.29</b>	<b>\$0.00</b>	<b>\$7,009.60</b>	<b>\$9,168.29</b>	<b>\$9,168.29</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00
2920	\$3,077.89	\$0.00	\$3,077.89	\$1,709.02	\$1,368.87	\$1,709.02	\$0.00	\$1,368.87	\$1,709.02	\$1,709.02	\$0.00	\$0.00
2921	\$3,077.89	\$0.00	\$3,077.89	\$1,709.02	\$1,368.87	\$1,709.02	\$0.00	\$1,368.87	\$1,709.02	\$1,709.02	\$0.00	\$0.00
2930	\$2,000.00	\$0.00	\$2,000.00	\$1,618.67	\$381.33	\$1,618.67	\$0.00	\$381.33	\$1,618.67	\$1,618.67	\$0.00	\$0.00
2931	\$2,000.00	\$0.00	\$2,000.00	\$1,618.67	\$381.33	\$1,618.67	\$0.00	\$381.33	\$1,618.67	\$1,618.67	\$0.00	\$0.00
2940	\$5,000.00	\$3,000.00	\$8,000.00	\$5,270.80	\$2,729.20	\$5,270.80	\$0.00	\$2,729.20	\$5,270.80	\$5,270.80	\$0.00	\$0.00
2941	\$5,000.00	\$3,000.00	\$8,000.00	\$5,270.80	\$2,729.20	\$5,270.80	\$0.00	\$2,729.20	\$5,270.80	\$5,270.80	\$0.00	\$0.00
2960	\$2,000.00	\$0.00	\$2,000.00	\$569.80	\$1,430.20	\$569.80	\$0.00	\$1,430.20	\$569.80	\$569.80	\$0.00	\$0.00
2961	\$2,000.00	\$0.00	\$2,000.00	\$569.80	\$1,430.20	\$569.80	\$0.00	\$1,430.20	\$569.80	\$569.80	\$0.00	\$0.00
<b>3000</b>	<b>\$657,058.00</b>	<b>\$152,021.00</b>	<b>\$809,079.00</b>	<b>\$446,851.70</b>	<b>\$362,227.30</b>	<b>\$446,851.70</b>	<b>\$0.00</b>	<b>\$362,227.30</b>	<b>\$442,674.49</b>	<b>\$442,674.48</b>	<b>\$0.00</b>	<b>\$4,177.22</b>
<b>3100</b>	<b>\$104,900.00</b>	<b>\$16,000.00</b>	<b>\$120,900.00</b>	<b>\$54,048.95</b>	<b>\$66,851.05</b>	<b>\$54,048.95</b>	<b>\$0.00</b>	<b>\$66,851.05</b>	<b>\$52,893.54</b>	<b>\$52,893.53</b>	<b>\$0.00</b>	<b>\$1,155.42</b>
3110	\$58,000.00	\$0.00	\$58,000.00	\$23,947.00	\$34,053.00	\$23,947.00	\$0.00	\$34,053.00	\$23,947.00	\$23,947.00	\$0.00	\$0.00
3111	\$58,000.00	\$0.00	\$58,000.00	\$23,947.00	\$34,053.00	\$23,947.00	\$0.00	\$34,053.00	\$23,947.00	\$23,947.00	\$0.00	\$0.00
3130	\$7,500.00	\$0.00	\$7,500.00	\$1,322.00	\$6,178.00	\$1,322.00	\$0.00	\$6,178.00	\$1,322.00	\$1,322.00	\$0.00	\$0.00
3131	\$7,500.00	\$0.00	\$7,500.00	\$1,322.00	\$6,178.00	\$1,322.00	\$0.00	\$6,178.00	\$1,322.00	\$1,322.00	\$0.00	\$0.00
3140	\$11,000.00	\$0.00	\$11,000.00	\$5,780.13	\$5,219.87	\$5,780.13	\$0.00	\$5,219.87	\$5,780.13	\$5,780.12	\$0.01	\$0.01
3141	\$11,000.00	\$0.00	\$11,000.00	\$5,780.13	\$5,219.87	\$5,780.13	\$0.00	\$5,219.87	\$5,780.13	\$5,780.12	\$0.01	\$0.01
3170	\$14,400.00	\$0.00	\$14,400.00	\$5,012.30	\$9,387.70	\$5,012.30	\$0.00	\$9,387.70	\$5,012.30	\$5,012.30	\$0.00	\$0.00
3171	\$14,400.00	\$0.00	\$14,400.00	\$5,012.30	\$9,387.70	\$5,012.30	\$0.00	\$9,387.70	\$5,012.30	\$5,012.30	\$0.00	\$0.00
3180	\$14,000.00	\$16,000.00	\$30,000.00	\$17,987.52	\$12,012.48	\$17,987.52	\$0.00	\$12,012.48	\$16,832.11	\$16,832.11	\$1,155.41	\$1,155.41
3181	\$0.00	\$17,712.00	\$17,712.00	\$17,021.26	\$690.74	\$17,021.26	\$0.00	\$690.74	\$15,865.85	\$15,865.85	\$1,155.41	\$1,155.41
3182	\$14,000.00	-\$1,712.00	\$12,288.00	\$966.26	\$11,321.74	\$966.26	\$0.00	\$11,321.74	\$966.26	\$966.26	\$0.00	\$0.00
<b>3200</b>	<b>\$383,910.00</b>	<b>\$7,000.00</b>	<b>\$390,910.00</b>	<b>\$194,560.01</b>	<b>\$196,349.99</b>	<b>\$194,560.01</b>	<b>\$0.00</b>	<b>\$196,349.99</b>	<b>\$194,560.01</b>	<b>\$194,560.01</b>	<b>\$0.00</b>	<b>\$0.00</b>
3220	\$318,910.00	\$0.00	\$318,910.00	\$157,928.81	\$160,981.19	\$157,928.81	\$0.00	\$160,981.19	\$157,928.81	\$157,928.81	\$0.00	\$0.00
3221	\$318,910.00	\$0.00	\$318,910.00	\$157,928.81	\$160,981.19	\$157,928.81	\$0.00	\$160,981.19	\$157,928.81	\$157,928.81	\$0.00	\$0.00



Unidad Administrativa

Objeto del Gasto

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3230 Arrendamiento de mobiliario y equipo de administración.	\$45,000.00	\$0.00	\$45,000.00	\$18,545.20	\$26,454.80	\$18,545.20	\$0.00	\$26,454.80	\$18,545.20	\$18,545.20	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración.	\$45,000.00	\$0.00	\$45,000.00	\$18,545.20	\$26,454.80	\$18,545.20	\$0.00	\$26,454.80	\$18,545.20	\$18,545.20	\$0.00
3270 Arrendamiento de activos intangibles	\$15,000.00	\$0.00	\$15,000.00	\$6,960.00	\$8,040.00	\$6,960.00	\$0.00	\$8,040.00	\$6,960.00	\$6,960.00	\$0.00
3271 Arrendamiento de activos intangibles	\$15,000.00	\$0.00	\$15,000.00	\$6,960.00	\$8,040.00	\$6,960.00	\$0.00	\$8,040.00	\$6,960.00	\$6,960.00	\$0.00
3290 Otros arrendamientos	\$5,000.00	\$7,000.00	\$12,000.00	\$11,126.00	\$874.00	\$11,126.00	\$0.00	\$874.00	\$11,126.00	\$11,126.00	\$0.00
3291 Otros arrendamientos	\$5,000.00	\$7,000.00	\$12,000.00	\$11,126.00	\$874.00	\$11,126.00	\$0.00	\$874.00	\$11,126.00	\$11,126.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS</b>	<b>\$6,700.00</b>	<b>\$0.00</b>	<b>\$6,700.00</b>	<b>\$3,150.00</b>	<b>\$3,550.00</b>	<b>\$3,150.00</b>	<b>\$0.00</b>	<b>\$3,550.00</b>	<b>\$3,150.00</b>	<b>\$3,150.00</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionad	\$4,000.00	\$0.00	\$4,000.00	\$3,150.00	\$850.00	\$3,150.00	\$0.00	\$850.00	\$3,150.00	\$3,150.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionad	\$4,000.00	\$0.00	\$4,000.00	\$3,150.00	\$850.00	\$3,150.00	\$0.00	\$850.00	\$3,150.00	\$3,150.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresi	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$8,100.00</b>	<b>\$0.00</b>	<b>\$8,100.00</b>	<b>\$0.00</b>	<b>\$8,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
3411 Servicios financieros y bancarios	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
3450 Seguro de bienes patrimoniales	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE</b>	<b>\$19,200.00</b>	<b>\$12,000.00</b>	<b>\$31,200.00</b>	<b>\$13,394.74</b>	<b>\$17,805.26</b>	<b>\$13,394.74</b>	<b>\$0.00</b>	<b>\$17,805.26</b>	<b>\$10,372.94</b>	<b>\$10,372.94</b>	<b>\$3,021.80</b>
3510 Conservación y mantenimiento menor de inmuebles	\$7,500.00	\$0.00	\$7,500.00	\$1,740.00	\$5,760.00	\$1,740.00	\$0.00	\$5,760.00	\$1,740.00	\$1,740.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$7,500.00	\$0.00	\$7,500.00	\$1,740.00	\$5,760.00	\$1,740.00	\$0.00	\$5,760.00	\$1,740.00	\$1,740.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$4,000.00	\$3,000.00	\$7,000.00	\$3,356.94	\$3,643.06	\$3,356.94	\$0.00	\$3,643.06	\$3,356.94	\$3,356.94	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y e	\$4,000.00	\$3,000.00	\$7,000.00	\$3,356.94	\$3,643.06	\$3,356.94	\$0.00	\$3,643.06	\$3,356.94	\$3,356.94	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de có	\$3,000.00	\$9,000.00	\$12,000.00	\$8,212.80	\$3,787.20	\$8,212.80	\$0.00	\$3,787.20	\$5,191.00	\$5,191.00	\$3,021.80
3531 Instalación, reparación y mantenimiento de equipo de có	\$3,000.00	\$9,000.00	\$12,000.00	\$8,212.80	\$3,787.20	\$8,212.80	\$0.00	\$3,787.20	\$5,191.00	\$5,191.00	\$3,021.80
3550 Reparación y mantenimiento de equipo de transporte	\$3,500.00	\$0.00	\$3,500.00	\$85.00	\$3,415.00	\$85.00	\$0.00	\$3,415.00	\$85.00	\$85.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$3,500.00	\$0.00	\$3,500.00	\$85.00	\$3,415.00	\$85.00	\$0.00	\$3,415.00	\$85.00	\$85.00	\$0.00



Unidad Administrativa  
**Objeto del Gasto**

3590	3591	3600	3610	3613	3700	3710	3711	3720	3721	3750	3751	3900	3920	3923	3980	3981	9000	9900	9910	9911	
Servicios de jardinería y fumigación		SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD		SERVICIOS DE TRASLADOS Y VIÁTICOS		Pasajes aéreos		Pasajes terrestres		Pasajes terrestres		OTROS SERVICIOS GENERALES		TENENCIAS Y CANJES DE PLACAS DE VEHICULOS C		DEUDA PÚBLICA		ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (		ADEFAS	
Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda											
\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00											
\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00											
\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00											
\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00											
\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00											
\$19,097.89	\$0.00	\$19,097.89	\$10,014.00	\$9,083.89	\$10,014.00	\$0.00	\$9,083.89	\$10,014.00	\$10,014.00	\$0.00											
\$8,000.00	\$0.00	\$8,000.00	\$7,520.00	\$480.00	\$7,520.00	\$0.00	\$480.00	\$7,520.00	\$7,520.00	\$0.00											
\$8,000.00	\$0.00	\$8,000.00	\$7,520.00	\$480.00	\$7,520.00	\$0.00	\$480.00	\$7,520.00	\$7,520.00	\$0.00											
\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00											
\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00											
\$6,097.89	\$0.00	\$6,097.89	\$2,494.00	\$3,603.89	\$2,494.00	\$0.00	\$3,603.89	\$2,494.00	\$0.00	\$0.00											
\$6,097.89	\$0.00	\$6,097.89	\$2,494.00	\$3,603.89	\$2,494.00	\$0.00	\$3,603.89	\$2,494.00	\$2,494.00	\$0.00											
\$110,150.11	\$117,021.00	\$227,171.11	\$171,684.00	\$55,487.11	\$171,684.00	\$0.00	\$55,487.11	\$171,684.00	\$171,684.00	\$0.00											
\$1,400.00	\$34.00	\$1,434.00	\$1,434.00	\$0.00	\$1,434.00	\$0.00	\$0.00	\$1,434.00	\$1,434.00	\$0.00											
\$1,400.00	\$34.00	\$1,434.00	\$1,434.00	\$0.00	\$1,434.00	\$0.00	\$0.00	\$1,434.00	\$1,434.00	\$0.00											
\$108,750.11	\$116,987.00	\$225,737.11	\$170,250.00	\$55,487.11	\$170,250.00	\$0.00	\$55,487.11	\$170,250.00	\$170,250.00	\$0.00											
\$108,750.11	\$116,987.00	\$225,737.11	\$170,250.00	\$55,487.11	\$170,250.00	\$0.00	\$55,487.11	\$170,250.00	\$170,250.00	\$0.00											
\$0.00	\$958,275.02	\$958,275.02	\$562,426.33	\$395,848.69	\$562,426.33	\$0.00	\$395,848.69	\$562,426.33	\$562,426.33	\$0.00											
\$0.00	\$958,275.02	\$958,275.02	\$562,426.33	\$395,848.69	\$562,426.33	\$0.00	\$395,848.69	\$562,426.33	\$562,426.33	\$0.00											
\$0.00	\$958,275.02	\$958,275.02	\$562,426.33	\$395,848.69	\$562,426.33	\$0.00	\$395,848.69	\$562,426.33	\$562,426.33	\$0.00											
\$0.00	\$958,275.02	\$958,275.02	\$562,426.33	\$395,848.69	\$562,426.33	\$0.00	\$395,848.69	\$562,426.33	\$562,426.33	\$0.00											
\$25,628,250.76	\$62,275.02	\$26,590,525.78	\$11,351,582.97	\$15,238,942.81	\$11,351,582.97	\$0.00	\$15,238,942.81	\$10,479,835.16	\$10,479,835.15	\$871,747.82											
<b>Total Final</b>										\$10,479,835.15	\$871,747.82										

**Unidad Administrativa**  
**Objeto del Gasto**

**TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSÍ**  
**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2019**

Fecha y hora de Impresión | 08/jul/2019 | 10:55 a. m.

Objeto del Gasto	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deudas
------------------	---------------------------------------	---------------------	--------------	---	-----------	-----------------------------	---------------------------	----------	--------	--------------------------

MAGDA YOLANDA PEDROZA REYES  
PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC. CESAR JESÚS PORRAS FLORES  
SECRETARIO EJECUTIVO