



TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/may./2019

Proyecto / Proceso

Objeto del Gasto

01 RECURSOS HUMANOS

10 RECURSOS ESTATALES

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud
1000	\$24,765,812.76	-\$116,987.00	\$24,648,825.76	\$8,378,176.96	\$16,270,648.80	\$8,378,176.96	\$0.00	\$16,270,648.80	\$7,902,113.90	\$7,902,113.90	\$476,063.06
1100	\$13,937,627.31	\$0.00	\$13,937,627.31	\$5,718,849.31	\$8,218,778.00	\$5,718,849.31	\$0.00	\$8,218,778.00	\$5,718,258.84	\$5,718,258.84	\$590.47
1130	\$13,937,627.31	\$0.00	\$13,937,627.31	\$5,718,849.31	\$8,218,778.00	\$5,718,849.31	\$0.00	\$8,218,778.00	\$5,718,258.84	\$5,718,258.84	\$590.47
1131	\$9,065,516.16	\$0.00	\$9,065,516.16	\$3,716,648.63	\$5,348,867.53	\$3,716,648.63	\$0.00	\$5,348,867.53	\$3,716,058.16	\$3,716,058.16	\$590.47
1132	\$4,872,111.15	\$0.00	\$4,872,111.15	\$2,002,200.68	\$2,869,910.47	\$2,002,200.68	\$0.00	\$2,869,910.47	\$2,002,200.68	\$2,002,200.68	\$0.00
1300	\$2,893,498.16	\$0.00	\$2,893,498.16	\$18,654.76	\$2,874,843.40	\$18,654.76	\$0.00	\$2,874,843.40	\$17,043.53	\$17,043.53	\$1,611.23
1320	\$2,893,498.16	\$0.00	\$2,893,498.16	\$18,654.76	\$2,874,843.40	\$18,654.76	\$0.00	\$2,874,843.40	\$17,043.53	\$17,043.53	\$1,611.23
1321	\$270,811.06	\$0.00	\$270,811.06	\$2,016.14	\$268,794.92	\$2,016.14	\$0.00	\$268,794.92	\$1,868.52	\$1,868.52	\$147.62
1323	\$2,622,687.10	\$0.00	\$2,622,687.10	\$16,638.62	\$2,606,048.48	\$16,638.62	\$0.00	\$2,606,048.48	\$15,175.01	\$15,175.01	\$1,463.61
1400	\$4,009,156.23	-\$116,987.00	\$3,892,169.23	\$1,061,944.66	\$2,830,224.57	\$1,061,944.66	\$0.00	\$2,830,224.57	\$958,432.99	\$958,432.99	\$103,511.67
1410	\$1,245,493.44	\$0.00	\$1,245,493.44	\$500,809.46	\$744,683.98	\$500,809.46	\$0.00	\$744,683.98	\$397,297.79	\$397,297.79	\$103,511.67
1411	\$1,245,493.44	\$0.00	\$1,245,493.44	\$500,809.46	\$744,683.98	\$500,809.46	\$0.00	\$744,683.98	\$397,297.79	\$397,297.79	\$103,511.67
1420	\$968,289.95	\$0.00	\$968,289.95	\$277,576.31	\$690,713.64	\$277,576.31	\$0.00	\$690,713.64	\$277,576.31	\$277,576.31	\$0.00
1421	\$968,289.95	\$0.00	\$968,289.95	\$277,576.31	\$690,713.64	\$277,576.31	\$0.00	\$690,713.64	\$277,576.31	\$277,576.31	\$0.00
1430	\$1,383,369.54	-\$116,987.00	\$1,266,382.54	\$283,558.89	\$982,823.65	\$283,558.89	\$0.00	\$982,823.65	\$283,558.89	\$283,558.89	\$0.00
1431	\$386,403.57	\$0.00	\$386,403.57	\$111,030.48	\$275,373.09	\$111,030.48	\$0.00	\$275,373.09	\$111,030.48	\$111,030.48	\$0.00
1432	\$609,716.08	\$0.00	\$609,716.08	\$172,528.41	\$437,187.67	\$172,528.41	\$0.00	\$437,187.67	\$172,528.41	\$172,528.41	\$0.00
1433	\$387,249.89	-\$116,987.00	\$270,262.89	\$0.00	\$270,262.89	\$0.00	\$0.00	\$270,262.89	\$0.00	\$0.00	\$0.00
1440	\$412,003.30	\$0.00	\$412,003.30	\$0.00	\$412,003.30	\$0.00	\$0.00	\$412,003.30	\$0.00	\$0.00	\$0.00
1444	\$412,003.30	\$0.00	\$412,003.30	\$0.00	\$412,003.30	\$0.00	\$0.00	\$412,003.30	\$0.00	\$0.00	\$0.00
1500	\$2,285,297.26	\$0.00	\$2,285,297.26	\$935,854.33	\$1,349,442.93	\$935,854.33	\$0.00	\$1,349,442.93	\$565,504.64	\$565,504.64	\$370,349.69
1510	\$906,551.62	\$0.00	\$906,551.62	\$370,349.69	\$536,201.93	\$370,349.69	\$0.00	\$536,201.93	\$0.00	\$0.00	\$370,349.69
1511	\$906,551.62	\$0.00	\$906,551.62	\$370,349.69	\$536,201.93	\$370,349.69	\$0.00	\$536,201.93	\$0.00	\$0.00	\$370,349.69
1540	\$1,378,745.64	\$0.00	\$1,378,745.64	\$565,504.64	\$813,241.00	\$565,504.64	\$0.00	\$813,241.00	\$565,504.64	\$565,504.64	\$0.00
1541	\$1,378,745.64	\$0.00	\$1,378,745.64	\$565,504.64	\$813,241.00	\$565,504.64	\$0.00	\$813,241.00	\$565,504.64	\$565,504.64	\$0.00
1700	\$1,640,233.80	\$0.00	\$1,640,233.80	\$642,873.90	\$997,359.90	\$642,873.90	\$0.00	\$997,359.90	\$642,873.90	\$642,873.90	\$0.00
1710	\$1,640,233.80	\$0.00	\$1,640,233.80	\$642,873.90	\$997,359.90	\$642,873.90	\$0.00	\$997,359.90	\$642,873.90	\$642,873.90	\$0.00
1711	\$1,640,233.80	\$0.00	\$1,640,233.80	\$642,873.90	\$997,359.90	\$642,873.90	\$0.00	\$997,359.90	\$642,873.90	\$642,873.90	\$0.00
9000	\$0.00	\$854,468.02	\$854,468.02	\$463,128.33	\$391,339.69	\$463,128.33	\$0.00	\$391,339.69	\$463,128.33	\$463,128.33	\$0.00
9900	\$0.00	\$854,468.02	\$854,468.02	\$463,128.33	\$391,339.69	\$463,128.33	\$0.00	\$391,339.69	\$463,128.33	\$463,128.33	\$0.00



TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/may./2019

Proyecto / Proceso
Objeto del Gasto

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud
9910 ADEFAS	\$0.00	\$854,468.02	\$854,468.02	\$463,128.33	\$391,339.69	\$463,128.33	\$0.00	\$391,339.69	\$463,128.33	\$463,128.33	\$0.00
9911 ADEFAS	\$0.00	\$854,468.02	\$854,468.02	\$463,128.33	\$391,339.69	\$463,128.33	\$0.00	\$391,339.69	\$463,128.33	\$463,128.33	\$0.00
RECURSOS ESTATALES	\$24,765,812.76	\$737,48...	\$25,503,293.78	\$8,841,305.29	\$16,661,988.49	\$8,841,305.29	\$0.00	\$16,661,988...	\$8,365,242.23	\$8,365,242.23	\$476,063.06
RECURSOS HUMANOS	\$24,765,812.76	\$737,48...	\$25,503,293.78	\$8,841,305.29	\$16,661,988.49	\$8,841,305.29	\$0.00	\$16,661,988...	\$8,365,242.23	\$8,365,242.23	\$476,063.06
02 RECURSOS FINANCIEROS											
10 RECURSOS ESTATALES											
2000 MATERIALES Y SUMINISTROS	\$205,380.00	-\$25,034.00	\$180,346.00	\$44,367.48	\$135,978.52	\$44,367.48	\$0.00	\$135,978.52	\$44,367.48	\$44,367.48	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$65,000.00	\$0.00	\$65,000.00	\$17,470.21	\$47,529.79	\$17,470.21	\$0.00	\$47,529.79	\$17,470.21	\$17,470.21	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$6,665.07	\$13,334.93	\$6,665.07	\$0.00	\$13,334.93	\$6,665.07	\$6,665.07	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$6,665.07	\$13,334.93	\$6,665.07	\$0.00	\$13,334.93	\$6,665.07	\$6,665.07	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de i	\$18,000.00	\$0.00	\$18,000.00	\$7,919.32	\$10,080.68	\$7,919.32	\$0.00	\$10,080.68	\$7,919.32	\$7,919.32	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de i	\$18,000.00	\$0.00	\$18,000.00	\$7,919.32	\$10,080.68	\$7,919.32	\$0.00	\$10,080.68	\$7,919.32	\$7,919.32	\$0.00
2150 Material impreso e información digital	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$2,885.82	\$12,114.18	\$2,885.82	\$0.00	\$12,114.18	\$2,885.82	\$2,885.82	\$0.00
2161 Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$2,885.82	\$12,114.18	\$2,885.82	\$0.00	\$12,114.18	\$2,885.82	\$2,885.82	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$39,500.00	\$0.00	\$39,500.00	\$8,590.93	\$30,909.07	\$8,590.93	\$0.00	\$30,909.07	\$8,590.93	\$8,590.93	\$0.00
2210 Productos alimenticios para personas	\$38,000.00	\$0.00	\$38,000.00	\$8,353.41	\$29,646.59	\$8,353.41	\$0.00	\$29,646.59	\$8,353.41	\$8,353.41	\$0.00
2211 Productos alimenticios para personas	\$7,500.00	\$0.00	\$7,500.00	\$1,692.90	\$5,807.10	\$1,692.90	\$0.00	\$5,807.10	\$1,692.90	\$1,692.90	\$0.00
2212 Alimentación en eventos oficiales	\$30,500.00	\$0.00	\$30,500.00	\$6,660.51	\$23,839.49	\$6,660.51	\$0.00	\$23,839.49	\$6,660.51	\$6,660.51	\$0.00
2230 Utensilios para el servicio de alimentación	\$1,500.00	\$0.00	\$1,500.00	\$237.52	\$1,262.48	\$237.52	\$0.00	\$1,262.48	\$237.52	\$237.52	\$0.00
2231 Utensilios para el servicio de alimentación	\$1,500.00	\$0.00	\$1,500.00	\$237.52	\$1,262.48	\$237.52	\$0.00	\$1,262.48	\$237.52	\$237.52	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y D	\$70,702.11	-\$34,495.60	\$36,206.51	\$0.00	\$36,206.51	\$0.00	\$0.00	\$36,206.51	\$0.00	\$0.00	\$0.00
2440 Madera y productos de madera	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
2480 Materiales complementarios	\$61,902.11	-\$34,495.60	\$27,406.51	\$0.00	\$27,406.51	\$0.00	\$0.00	\$27,406.51	\$0.00	\$0.00	\$0.00



TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/may./2019

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud.
2481	Materiales complementarios	\$61,902.11	-\$34,495.60	\$27,406.51	\$0.00	\$27,406.51	\$0.00	\$0.00	\$27,406.51	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAE	\$0.00	\$1,461.60	\$1,461.60	\$1,461.60	\$1,461.60	\$1,461.60	\$0.00	\$0.00	\$1,461.60	\$1,461.60	\$0.00
2510	Productos químicos básicos	\$0.00	\$1,461.60	\$1,461.60	\$1,461.60	\$1,461.60	\$1,461.60	\$0.00	\$0.00	\$1,461.60	\$1,461.60	\$0.00
2511	Productos químicos básicos	\$0.00	\$1,461.60	\$1,461.60	\$1,461.60	\$1,461.60	\$1,461.60	\$0.00	\$0.00	\$1,461.60	\$1,461.60	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$17,000.00	\$0.00	\$17,000.00	\$6,402.38	\$10,597.62	\$6,402.38	\$0.00	\$10,597.62	\$6,402.38	\$6,402.38	\$0.00
2610	Combustibles, lubricantes y aditivos	\$17,000.00	\$0.00	\$17,000.00	\$6,402.38	\$10,597.62	\$6,402.38	\$0.00	\$10,597.62	\$6,402.38	\$6,402.38	\$0.00
2611	Combustibles, lubricantes y aditivos	\$17,000.00	\$0.00	\$17,000.00	\$6,402.38	\$10,597.62	\$6,402.38	\$0.00	\$10,597.62	\$6,402.38	\$6,402.38	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$0.00	\$5,000.00	\$5,000.00	\$4,124.96	\$875.04	\$4,124.96	\$0.00	\$875.04	\$4,124.96	\$4,124.96	\$0.00
2730	Artículos deportivos	\$0.00	\$5,000.00	\$5,000.00	\$4,124.96	\$875.04	\$4,124.96	\$0.00	\$875.04	\$4,124.96	\$4,124.96	\$0.00
2731	Artículos deportivos	\$0.00	\$5,000.00	\$5,000.00	\$4,124.96	\$875.04	\$4,124.96	\$0.00	\$875.04	\$4,124.96	\$4,124.96	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$13,177.89	\$3,000.00	\$16,177.89	\$6,317.40	\$9,860.49	\$6,317.40	\$0.00	\$9,860.49	\$6,317.40	\$6,317.40	\$0.00
2910	Herramientas menores	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$3,077.89	\$0.00	\$3,077.89	\$946.60	\$2,131.29	\$946.60	\$0.00	\$2,131.29	\$946.60	\$946.60	\$0.00
2921	Refacciones y accesorios menores de edificios	\$3,077.89	\$0.00	\$3,077.89	\$946.60	\$2,131.29	\$946.60	\$0.00	\$2,131.29	\$946.60	\$946.60	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equip	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equip	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$5,000.00	\$3,000.00	\$8,000.00	\$5,270.80	\$2,729.20	\$5,270.80	\$0.00	\$2,729.20	\$5,270.80	\$5,270.80	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$5,000.00	\$3,000.00	\$8,000.00	\$5,270.80	\$2,729.20	\$5,270.80	\$0.00	\$2,729.20	\$5,270.80	\$5,270.80	\$0.00
2960	Refacciones y accesorios menores de equipo de transpo	\$2,000.00	\$0.00	\$2,000.00	\$100.00	\$1,900.00	\$100.00	\$0.00	\$1,900.00	\$100.00	\$100.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpo	\$2,000.00	\$0.00	\$2,000.00	\$100.00	\$1,900.00	\$100.00	\$0.00	\$1,900.00	\$100.00	\$100.00	\$0.00
3000	SERVICIOS GENERALES	\$657,058.00	\$142,021.00	\$799,079.00	\$392,673.07	\$406,405.93	\$392,673.07	\$0.00	\$406,405.93	\$357,410.07	\$357,410.06	\$35,263.01
3100	SERVICIOS BÁSICOS	\$104,900.00	\$16,000.00	\$120,900.00	\$38,153.08	\$82,746.92	\$38,153.08	\$0.00	\$82,746.92	\$38,153.08	\$38,153.07	\$0.01
3110	Energía eléctrica	\$58,000.00	\$0.00	\$58,000.00	\$15,235.00	\$42,765.00	\$15,235.00	\$0.00	\$42,765.00	\$15,235.00	\$15,235.00	\$0.00
3111	Energía eléctrica	\$58,000.00	\$0.00	\$58,000.00	\$15,235.00	\$42,765.00	\$15,235.00	\$0.00	\$42,765.00	\$15,235.00	\$15,235.00	\$0.00
3130	Agua	\$7,500.00	\$0.00	\$7,500.00	\$788.00	\$6,712.00	\$788.00	\$0.00	\$6,712.00	\$788.00	\$788.00	\$0.00
3131	Agua	\$7,500.00	\$0.00	\$7,500.00	\$788.00	\$6,712.00	\$788.00	\$0.00	\$6,712.00	\$788.00	\$788.00	\$0.00
3140	Telefonía tradicional	\$11,000.00	\$0.00	\$11,000.00	\$3,995.16	\$7,004.84	\$3,995.16	\$0.00	\$7,004.84	\$3,995.16	\$3,995.15	\$0.01
3141	Telefonía tradicional	\$11,000.00	\$0.00	\$11,000.00	\$3,995.16	\$7,004.84	\$3,995.16	\$0.00	\$7,004.84	\$3,995.16	\$3,995.15	\$0.01
3170	Servicios de acceso de Internet, redes y procesamiento c	\$14,400.00	\$0.00	\$14,400.00	\$4,999.70	\$9,400.30	\$4,999.70	\$0.00	\$9,400.30	\$4,999.70	\$4,999.70	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento c	\$14,400.00	\$0.00	\$14,400.00	\$4,999.70	\$9,400.30	\$4,999.70	\$0.00	\$9,400.30	\$4,999.70	\$4,999.70	\$0.00

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SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/may./2019

Fecha y hora de Impresión | 05/jun./2019
12:47 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud
3180	Servicios postales y telegráficos	\$14,000.00	\$16,000.00	\$30,000.00	\$13,135.22	\$16,864.78	\$13,135.22	\$0.00	\$16,864.78	\$13,135.22	\$13,135.22	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$17,712.00	\$17,712.00	\$12,371.00	\$5,341.00	\$12,371.00	\$0.00	\$5,341.00	\$12,371.00	\$12,371.00	\$0.00
3182	SERVICIOS POSTALES	\$14,000.00	-\$1,712.00	\$12,288.00	\$764.22	\$11,523.78	\$764.22	\$0.00	\$11,523.78	\$764.22	\$764.22	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$383,910.00	\$7,000.00	\$390,910.00	\$163,021.39	\$227,888.61	\$163,021.39	\$0.00	\$227,888.61	\$163,021.39	\$163,021.39	\$0.00
3220	Arrendamiento de edificios	\$318,910.00	\$0.00	\$318,910.00	\$131,607.34	\$187,302.66	\$131,607.34	\$0.00	\$187,302.66	\$131,607.34	\$131,607.34	\$0.00
3221	Arrendamiento de edificios	\$318,910.00	\$0.00	\$318,910.00	\$131,607.34	\$187,302.66	\$131,607.34	\$0.00	\$187,302.66	\$131,607.34	\$131,607.34	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración,	\$45,000.00	\$0.00	\$45,000.00	\$13,666.05	\$31,333.95	\$13,666.05	\$0.00	\$31,333.95	\$13,666.05	\$13,666.05	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración,	\$45,000.00	\$0.00	\$45,000.00	\$13,666.05	\$31,333.95	\$13,666.05	\$0.00	\$31,333.95	\$13,666.05	\$13,666.05	\$0.00
3270	Arrendamiento de activos intangibles	\$15,000.00	\$0.00	\$15,000.00	\$6,960.00	\$8,040.00	\$6,960.00	\$0.00	\$8,040.00	\$6,960.00	\$6,960.00	\$0.00
3271	Arrendamiento de activos intangibles	\$15,000.00	\$0.00	\$15,000.00	\$6,960.00	\$8,040.00	\$6,960.00	\$0.00	\$8,040.00	\$6,960.00	\$6,960.00	\$0.00
3290	Otros arrendamientos	\$5,000.00	\$7,000.00	\$12,000.00	\$10,788.00	\$1,212.00	\$10,788.00	\$0.00	\$1,212.00	\$10,788.00	\$10,788.00	\$0.00
3291	Otros arrendamientos	\$5,000.00	\$7,000.00	\$12,000.00	\$10,788.00	\$1,212.00	\$10,788.00	\$0.00	\$1,212.00	\$10,788.00	\$10,788.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNIC	\$6,700.00	\$0.00	\$6,700.00	\$3,150.00	\$3,550.00	\$3,150.00	\$0.00	\$3,550.00	\$3,150.00	\$3,150.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionad	\$4,000.00	\$0.00	\$4,000.00	\$3,150.00	\$850.00	\$3,150.00	\$0.00	\$850.00	\$3,150.00	\$3,150.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionad	\$4,000.00	\$0.00	\$4,000.00	\$3,150.00	\$850.00	\$3,150.00	\$0.00	\$850.00	\$3,150.00	\$3,150.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopia	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impres	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$19,200.00	\$2,000.00	\$21,200.00	\$6,650.60	\$14,549.40	\$6,650.60	\$0.00	\$14,549.40	\$6,650.60	\$6,650.60	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$7,500.00	\$0.00	\$7,500.00	\$1,740.00	\$5,760.00	\$1,740.00	\$0.00	\$5,760.00	\$1,740.00	\$1,740.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$7,500.00	\$0.00	\$7,500.00	\$1,740.00	\$5,760.00	\$1,740.00	\$0.00	\$5,760.00	\$1,740.00	\$1,740.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$4,000.00	\$0.00	\$4,000.00	\$928.00	\$3,072.00	\$928.00	\$0.00	\$3,072.00	\$928.00	\$928.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$4,000.00	\$0.00	\$4,000.00	\$928.00	\$3,072.00	\$928.00	\$0.00	\$3,072.00	\$928.00	\$928.00	\$0.00



TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/may./2019

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Comprometer						
3530 Instalación, reparación y mantenimiento de equipo de có	\$3,000.00	\$2,000.00	\$5,000.00	\$3,897.60	\$1,102.40	\$3,897.60	\$0.00	\$1,102.40	\$3,897.60	\$3,897.60	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de có	\$3,000.00	\$2,000.00	\$5,000.00	\$3,897.60	\$1,102.40	\$3,897.60	\$0.00	\$1,102.40	\$3,897.60	\$3,897.60	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$3,500.00	\$0.00	\$3,500.00	\$85.00	\$3,415.00	\$85.00	\$0.00	\$3,415.00	\$85.00	\$85.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$3,500.00	\$0.00	\$3,500.00	\$85.00	\$3,415.00	\$85.00	\$0.00	\$3,415.00	\$85.00	\$85.00	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3613 SERVICIOS DE IMPRESION Y REPRODUCCION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIATICOS	\$19,097.89	\$0.00	\$19,097.89	\$10,014.00	\$9,083.89	\$10,014.00	\$0.00	\$9,083.89	\$10,014.00	\$10,014.00	\$10,014.00	\$0.00
3710 Pasajes aéreos	\$8,000.00	\$0.00	\$8,000.00	\$7,520.00	\$480.00	\$7,520.00	\$0.00	\$480.00	\$7,520.00	\$7,520.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$8,000.00	\$0.00	\$8,000.00	\$7,520.00	\$480.00	\$7,520.00	\$0.00	\$480.00	\$7,520.00	\$7,520.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$6,097.89	\$0.00	\$6,097.89	\$2,494.00	\$3,603.89	\$2,494.00	\$0.00	\$3,603.89	\$2,494.00	\$2,494.00	\$0.00	\$0.00
3751 Viáticos en el país	\$6,097.89	\$0.00	\$6,097.89	\$2,494.00	\$3,603.89	\$2,494.00	\$0.00	\$3,603.89	\$2,494.00	\$2,494.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$110,150.11	\$117,021.00	\$227,171.11	\$171,684.00	\$55,487.11	\$171,684.00	\$0.00	\$55,487.11	\$136,421.00	\$136,421.00	\$136,421.00	\$35,263.00
3920 Impuestos y derechos	\$1,400.00	\$34.00	\$1,434.00	\$1,434.00	\$0.00	\$1,434.00	\$0.00	\$0.00	\$1,434.00	\$1,434.00	\$0.00	\$0.00
3923 TENENCIAS Y CANJES DE PLACAS DE VEHICULOS C	\$1,400.00	\$34.00	\$1,434.00	\$1,434.00	\$0.00	\$1,434.00	\$0.00	\$0.00	\$1,434.00	\$1,434.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una n	\$108,750.11	\$116,987.00	\$225,737.11	\$170,250.00	\$55,487.11	\$170,250.00	\$0.00	\$55,487.11	\$134,987.00	\$134,987.00	\$35,263.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una n	\$108,750.11	\$116,987.00	\$225,737.11	\$170,250.00	\$55,487.11	\$170,250.00	\$0.00	\$55,487.11	\$134,987.00	\$134,987.00	\$35,263.00	\$0.00
9000 DEUDA PÚBLICA	\$0.00	\$103,807.00	\$103,807.00	\$99,298.00	\$4,509.00	\$99,298.00	\$0.00	\$4,509.00	\$99,298.00	\$99,298.00	\$99,298.00	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (\$0.00	\$103,807.00	\$103,807.00	\$99,298.00	\$4,509.00	\$99,298.00	\$0.00	\$4,509.00	\$99,298.00	\$99,298.00	\$99,298.00	\$0.00
9910 ADEFAS	\$0.00	\$103,807.00	\$103,807.00	\$99,298.00	\$4,509.00	\$99,298.00	\$0.00	\$4,509.00	\$99,298.00	\$99,298.00	\$99,298.00	\$0.00
9911 ADEFAS	\$0.00	\$103,807.00	\$103,807.00	\$99,298.00	\$4,509.00	\$99,298.00	\$0.00	\$4,509.00	\$99,298.00	\$99,298.00	\$99,298.00	\$0.00
RECURSOS ESTATALES	\$862,438.00	\$220,79...	\$1,083,232.00	\$536,338.55	\$546,893.45	\$536,338.55	\$0.00	\$546,893.45	\$501,075.55	\$501,075.55	\$501,075.54	\$35,263.01
RECURSOS FINANCIEROS	\$862,438.00	\$220,79...	\$1,083,232.00	\$536,338.55	\$546,893.45	\$536,338.55	\$0.00	\$546,893.45	\$501,075.55	\$501,075.55	\$501,075.54	\$35,263.01
Total Final	\$25,628,250.76	\$958,275.02	\$26,586,525.78	\$9,377,643.84	\$17,208,881.94	\$9,377,643.84	\$0.00	\$17,208,881.94	\$8,866,317.78	\$8,866,317.77	\$511,326.07	



Usr: Agnacio
Rep: rptEstadoPresupuestoEgresos_PY_FF

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/may./2019

Fecha y hora de Impresión: 05/jun./2019 12:47 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
												Pagar Deud


MAGDA YOLANDA PEDROZA REYES
PRESIDENTA DEL TRIBUNAL ELECTORAL


LIC. CESAR JESUS PORRAS FLORES
SECRETARIO EJECUTIVO