

Fuente de Financiamiento
Objeto del Gasto

Código	Descripción	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
1000	SERVICIOS PERSONALES	\$24,765,812.76	-\$116,987.00	\$24,648,825.76	\$8,378,176.96	\$16,270,648.80	\$8,378,176.96	\$0.00	\$16,270,648.80	\$7,902,113.90	\$7,902,113.90	\$476,063.06	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARACTER PI	\$13,937,627.31	\$0.00	\$13,937,627.31	\$5,718,849.31	\$8,218,778.00	\$5,718,849.31	\$0.00	\$8,218,778.00	\$5,718,258.84	\$5,718,258.84	\$590.47	\$0.00
1130	Sueldos base al personal permanente	\$13,937,627.31	\$0.00	\$13,937,627.31	\$5,718,849.31	\$8,218,778.00	\$5,718,849.31	\$0.00	\$8,218,778.00	\$5,718,258.84	\$5,718,258.84	\$590.47	\$0.00
1131	Sueldos base al personal permanente	\$9,065,516.16	\$0.00	\$9,065,516.16	\$3,716,648.63	\$5,348,867.53	\$3,716,648.63	\$0.00	\$5,348,867.53	\$3,716,058.16	\$3,716,058.16	\$590.47	\$0.00
1132	COMPENSACION GARANTIZADA	\$4,872,111.15	\$0.00	\$4,872,111.15	\$2,002,200.68	\$2,869,910.47	\$2,002,200.68	\$0.00	\$2,869,910.47	\$2,002,200.68	\$2,002,200.68	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,893,498.16	\$0.00	\$2,893,498.16	\$18,654.76	\$2,874,843.40	\$18,654.76	\$0.00	\$2,874,843.40	\$17,043.53	\$17,043.53	\$1,611.23	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$2,893,498.16	\$0.00	\$2,893,498.16	\$18,654.76	\$2,874,843.40	\$18,654.76	\$0.00	\$2,874,843.40	\$17,043.53	\$17,043.53	\$1,611.23	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$270,811.06	\$0.00	\$270,811.06	\$2,016.14	\$268,794.92	\$2,016.14	\$0.00	\$268,794.92	\$1,868.52	\$1,868.52	\$147.62	\$0.00
1323	GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,622,687.10	\$0.00	\$2,622,687.10	\$16,638.62	\$2,606,048.48	\$16,638.62	\$0.00	\$2,606,048.48	\$15,175.01	\$15,175.01	\$1,463.61	\$0.00
1400	SEGURIDAD SOCIAL	\$4,009,156.23	-\$116,987.00	\$3,892,169.23	\$1,061,944.66	\$2,830,224.57	\$1,061,944.66	\$0.00	\$2,830,224.57	\$958,432.99	\$958,432.99	\$103,511.67	\$0.00
1410	Aportaciones de seguridad social	\$1,245,493.44	\$0.00	\$1,245,493.44	\$500,809.46	\$744,683.98	\$500,809.46	\$0.00	\$744,683.98	\$397,297.79	\$397,297.79	\$103,511.67	\$0.00
1411	Aportaciones de seguridad social	\$1,245,493.44	\$0.00	\$1,245,493.44	\$500,809.46	\$744,683.98	\$500,809.46	\$0.00	\$744,683.98	\$397,297.79	\$397,297.79	\$103,511.67	\$0.00
1420	Aportaciones a fondos de vivienda	\$968,289.95	\$0.00	\$968,289.95	\$277,576.31	\$690,713.64	\$277,576.31	\$0.00	\$690,713.64	\$277,576.31	\$277,576.31	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$968,289.95	\$0.00	\$968,289.95	\$277,576.31	\$690,713.64	\$277,576.31	\$0.00	\$690,713.64	\$277,576.31	\$277,576.31	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$1,383,369.54	-\$116,987.00	\$1,266,382.54	\$283,558.89	\$982,823.65	\$283,558.89	\$0.00	\$982,823.65	\$283,558.89	\$283,558.89	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$386,403.57	\$0.00	\$386,403.57	\$111,030.48	\$275,373.09	\$111,030.48	\$0.00	\$275,373.09	\$111,030.48	\$111,030.48	\$0.00	\$0.00
1432	RETIRO CESANTIA Y VEJEZ	\$609,716.08	\$0.00	\$609,716.08	\$172,528.41	\$437,187.67	\$172,528.41	\$0.00	\$437,187.67	\$172,528.41	\$172,528.41	\$0.00	\$0.00
1433	IMPUESTO A LA NOMINA	\$387,249.89	-\$116,987.00	\$270,262.89	\$0.00	\$270,262.89	\$0.00	\$0.00	\$270,262.89	\$0.00	\$0.00	\$0.00	\$0.00
1440	Aportaciones para seguros	\$412,003.30	\$0.00	\$412,003.30	\$0.00	\$412,003.30	\$0.00	\$0.00	\$412,003.30	\$0.00	\$0.00	\$0.00	\$0.00
1444	SEGURO DE GASTOS MEDICOS MAYORES	\$412,003.30	\$0.00	\$412,003.30	\$0.00	\$412,003.30	\$0.00	\$0.00	\$412,003.30	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$2,285,297.26	\$0.00	\$2,285,297.26	\$935,854.33	\$1,349,442.93	\$935,854.33	\$0.00	\$1,349,442.93	\$565,504.64	\$565,504.64	\$370,349.69	\$0.00
1510	Cuentas para el fondo de ahorro y fondo de trabajo	\$906,551.62	\$0.00	\$906,551.62	\$370,349.69	\$536,201.93	\$370,349.69	\$0.00	\$536,201.93	\$0.00	\$0.00	\$370,349.69	\$0.00
1511	Cuentas para el fondo de ahorro y fondo de trabajo	\$906,551.62	\$0.00	\$906,551.62	\$370,349.69	\$536,201.93	\$370,349.69	\$0.00	\$536,201.93	\$0.00	\$0.00	\$370,349.69	\$0.00
1540	Prestaciones contractuales	\$1,378,745.64	\$0.00	\$1,378,745.64	\$565,504.64	\$813,241.00	\$565,504.64	\$0.00	\$813,241.00	\$565,504.64	\$565,504.64	\$0.00	\$0.00
1541	Prestaciones contractuales	\$1,378,745.64	\$0.00	\$1,378,745.64	\$565,504.64	\$813,241.00	\$565,504.64	\$0.00	\$813,241.00	\$565,504.64	\$565,504.64	\$0.00	\$0.00
1700	PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$1,640,233.80	\$0.00	\$1,640,233.80	\$642,873.90	\$997,359.90	\$642,873.90	\$0.00	\$997,359.90	\$642,873.90	\$642,873.90	\$0.00	\$0.00
1710	Estimulos	\$1,640,233.80	\$0.00	\$1,640,233.80	\$642,873.90	\$997,359.90	\$642,873.90	\$0.00	\$997,359.90	\$642,873.90	\$642,873.90	\$0.00	\$0.00
1711	Estimulos	\$1,640,233.80	\$0.00	\$1,640,233.80	\$642,873.90	\$997,359.90	\$642,873.90	\$0.00	\$997,359.90	\$642,873.90	\$642,873.90	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$205,380.00	-\$25,034.00	\$180,346.00	\$44,367.48	\$135,978.52	\$44,367.48	\$0.00	\$135,978.52	\$44,367.48	\$44,367.48	\$0.00	\$0.00

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2019

Fecha y hora de Impresión 05/jun./2019 12:41 p. m.



Usr: Ignacio
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$65,000.00	\$0.00	\$65,000.00	\$17,470.21	\$47,529.79	\$17,470.21	\$0.00	\$47,529.79	\$17,470.21	\$17,470.21	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$6,665.07	\$13,334.93	\$6,665.07	\$0.00	\$13,334.93	\$6,665.07	\$6,665.07	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$6,665.07	\$13,334.93	\$6,665.07	\$0.00	\$13,334.93	\$6,665.07	\$6,665.07	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de información	\$18,000.00	\$0.00	\$18,000.00	\$7,919.32	\$10,080.68	\$7,919.32	\$0.00	\$10,080.68	\$7,919.32	\$7,919.32	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de información	\$18,000.00	\$0.00	\$18,000.00	\$7,919.32	\$10,080.68	\$7,919.32	\$0.00	\$10,080.68	\$7,919.32	\$7,919.32	\$0.00	\$0.00
2150 Material impreso e información digital	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$2,885.82	\$12,114.18	\$2,885.82	\$0.00	\$12,114.18	\$2,885.82	\$2,885.82	\$0.00	\$0.00
2161 Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$2,885.82	\$12,114.18	\$2,885.82	\$0.00	\$12,114.18	\$2,885.82	\$2,885.82	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$39,500.00	\$0.00	\$39,500.00	\$8,590.93	\$30,909.07	\$8,590.93	\$0.00	\$30,909.07	\$8,590.93	\$8,590.93	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$38,000.00	\$0.00	\$38,000.00	\$8,353.41	\$29,646.59	\$8,353.41	\$0.00	\$29,646.59	\$8,353.41	\$8,353.41	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$7,500.00	\$0.00	\$7,500.00	\$1,692.90	\$5,807.10	\$1,692.90	\$0.00	\$5,807.10	\$1,692.90	\$1,692.90	\$0.00	\$0.00
2212 Alimentación en eventos oficiales	\$30,500.00	\$0.00	\$30,500.00	\$6,660.51	\$23,839.49	\$6,660.51	\$0.00	\$23,839.49	\$6,660.51	\$6,660.51	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$1,500.00	\$0.00	\$1,500.00	\$237.52	\$1,262.48	\$237.52	\$0.00	\$1,262.48	\$237.52	\$237.52	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$1,500.00	\$0.00	\$1,500.00	\$237.52	\$1,262.48	\$237.52	\$0.00	\$1,262.48	\$237.52	\$237.52	\$0.00	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y D	\$70,702.11	-\$34,495.60	\$36,206.51	\$0.00	\$36,206.51	\$0.00	\$0.00	\$36,206.51	\$0.00	\$0.00	\$0.00	\$0.00
2440 Madera y productos de madera	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00
2480 Materiales complementarios	\$61,902.11	-\$34,495.60	\$27,406.51	\$0.00	\$27,406.51	\$0.00	\$0.00	\$27,406.51	\$0.00	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$61,902.11	-\$34,495.60	\$27,406.51	\$0.00	\$27,406.51	\$0.00	\$0.00	\$27,406.51	\$0.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$0.00	\$1,461.60	\$1,461.60	\$1,461.60	\$0.00	\$1,461.60	\$0.00	\$0.00	\$1,461.60	\$1,461.60	\$0.00	\$0.00
2510 Productos químicos básicos	\$0.00	\$1,461.60	\$1,461.60	\$1,461.60	\$0.00	\$1,461.60	\$0.00	\$0.00	\$1,461.60	\$1,461.60	\$0.00	\$0.00
2511 Productos químicos básicos	\$0.00	\$1,461.60	\$1,461.60	\$1,461.60	\$0.00	\$1,461.60	\$0.00	\$0.00	\$1,461.60	\$1,461.60	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$17,000.00	\$0.00	\$17,000.00	\$6,402.38	\$10,597.62	\$6,402.38	\$0.00	\$10,597.62	\$6,402.38	\$6,402.38	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$17,000.00	\$0.00	\$17,000.00	\$6,402.38	\$10,597.62	\$6,402.38	\$0.00	\$10,597.62	\$6,402.38	\$6,402.38	\$0.00	\$0.00



TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2019

Objeto del Gasto

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Cuentas por Pagar	
					Comprometido	Comproeter					Pagado	Deuda
2611 Combustibles, lubricantes y aditivos	\$17,000.00	\$0.00	\$17,000.00	\$6,402.38	\$10,597.62	\$6,402.38	\$0.00	\$10,597.62	\$6,402.38	\$0.00	\$6,402.38	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$0.00	\$5,000.00	\$5,000.00	\$4,124.96	\$875.04	\$4,124.96	\$0.00	\$875.04	\$4,124.96	\$0.00	\$4,124.96	\$0.00
2730 Artículos deportivos	\$0.00	\$5,000.00	\$5,000.00	\$4,124.96	\$875.04	\$4,124.96	\$0.00	\$875.04	\$4,124.96	\$0.00	\$4,124.96	\$0.00
2731 Artículos deportivos	\$0.00	\$5,000.00	\$5,000.00	\$4,124.96	\$875.04	\$4,124.96	\$0.00	\$875.04	\$4,124.96	\$0.00	\$4,124.96	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$13,177.89	\$3,000.00	\$16,177.89	\$6,317.40	\$9,860.49	\$6,317.40	\$0.00	\$9,860.49	\$6,317.40	\$0.00	\$6,317.40	\$0.00
2910 Herramientas menores	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$3,077.89	\$0.00	\$3,077.89	\$946.60	\$2,131.29	\$946.60	\$0.00	\$2,131.29	\$946.60	\$0.00	\$946.60	\$0.00
2921 Refacciones y accesorios menores de edificios	\$3,077.89	\$0.00	\$3,077.89	\$946.60	\$2,131.29	\$946.60	\$0.00	\$2,131.29	\$946.60	\$0.00	\$946.60	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equip	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equip	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómput	\$5,000.00	\$3,000.00	\$8,000.00	\$5,270.80	\$2,729.20	\$5,270.80	\$0.00	\$2,729.20	\$5,270.80	\$0.00	\$5,270.80	\$0.00
2941 Refacciones y accesorios menores de equipo de cómput	\$5,000.00	\$3,000.00	\$8,000.00	\$5,270.80	\$2,729.20	\$5,270.80	\$0.00	\$2,729.20	\$5,270.80	\$0.00	\$5,270.80	\$0.00
2960 Refacciones y accesorios menores de equipo de transpo	\$2,000.00	\$0.00	\$2,000.00	\$100.00	\$1,900.00	\$100.00	\$0.00	\$1,900.00	\$100.00	\$0.00	\$100.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpo	\$2,000.00	\$0.00	\$2,000.00	\$100.00	\$1,900.00	\$100.00	\$0.00	\$1,900.00	\$100.00	\$0.00	\$100.00	\$0.00
3000 SERVICIOS GENERALES	\$657,058.00	\$142,021.00	\$799,079.00	\$392,673.07	\$406,405.93	\$392,673.07	\$0.00	\$406,405.93	\$392,673.07	\$357,410.07	\$357,410.06	\$35,263.01
3100 SERVICIOS BÁSICOS	\$104,900.00	\$16,000.00	\$120,900.00	\$38,153.08	\$82,746.92	\$38,153.08	\$0.00	\$82,746.92	\$38,153.08	\$38,153.07	\$38,153.07	\$0.01
3110 Energía eléctrica	\$58,000.00	\$0.00	\$58,000.00	\$15,235.00	\$42,765.00	\$15,235.00	\$0.00	\$42,765.00	\$15,235.00	\$15,235.00	\$15,235.00	\$0.00
3111 Energía eléctrica	\$58,000.00	\$0.00	\$58,000.00	\$15,235.00	\$42,765.00	\$15,235.00	\$0.00	\$42,765.00	\$15,235.00	\$15,235.00	\$15,235.00	\$0.00
3130 Agua	\$7,500.00	\$0.00	\$7,500.00	\$788.00	\$6,712.00	\$788.00	\$0.00	\$6,712.00	\$788.00	\$788.00	\$788.00	\$0.00
3131 Agua	\$7,500.00	\$0.00	\$7,500.00	\$788.00	\$6,712.00	\$788.00	\$0.00	\$6,712.00	\$788.00	\$788.00	\$788.00	\$0.00
3140 Telefonía tradicional	\$11,000.00	\$0.00	\$11,000.00	\$3,995.16	\$7,004.84	\$3,995.16	\$0.00	\$7,004.84	\$3,995.16	\$3,995.16	\$3,995.15	\$0.01
3141 Telefonía tradicional	\$11,000.00	\$0.00	\$11,000.00	\$3,995.16	\$7,004.84	\$3,995.16	\$0.00	\$7,004.84	\$3,995.16	\$3,995.16	\$3,995.15	\$0.01
3170 Servicios de acceso de Internet, redes y procesamiento c	\$14,400.00	\$0.00	\$14,400.00	\$4,999.70	\$9,400.30	\$4,999.70	\$0.00	\$9,400.30	\$4,999.70	\$4,999.70	\$4,999.70	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento c	\$14,400.00	\$0.00	\$14,400.00	\$4,999.70	\$9,400.30	\$4,999.70	\$0.00	\$9,400.30	\$4,999.70	\$4,999.70	\$4,999.70	\$0.00
3180 Servicios postales y telegráficos	\$14,000.00	\$16,000.00	\$30,000.00	\$13,135.22	\$16,864.78	\$13,135.22	\$0.00	\$16,864.78	\$13,135.22	\$13,135.22	\$13,135.22	\$0.00
3181 Servicios postales y telegráficos	\$0.00	\$17,712.00	\$17,712.00	\$12,371.00	\$5,341.00	\$12,371.00	\$0.00	\$5,341.00	\$12,371.00	\$12,371.00	\$12,371.00	\$0.00
3182 SERVICIOS POSTALES	\$14,000.00	-\$1,712.00	\$12,288.00	\$764.22	\$11,523.78	\$764.22	\$0.00	\$11,523.78	\$764.22	\$764.22	\$764.22	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$383,910.00	\$7,000.00	\$390,910.00	\$163,021.39	\$227,888.61	\$163,021.39	\$0.00	\$227,888.61	\$163,021.39	\$163,021.39	\$163,021.39	\$0.00
3220 Arrendamiento de edificios	\$318,910.00	\$0.00	\$318,910.00	\$131,607.34	\$187,302.66	\$131,607.34	\$0.00	\$187,302.66	\$131,607.34	\$131,607.34	\$131,607.34	\$0.00
3221 Arrendamiento de edificios	\$318,910.00	\$0.00	\$318,910.00	\$131,607.34	\$187,302.66	\$131,607.34	\$0.00	\$187,302.66	\$131,607.34	\$131,607.34	\$131,607.34	\$0.00

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2019

Objeto del Gasto	Presupuesto				Cuentas por Pagar						
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Deuda
3230	\$45,000.00	\$0.00	\$45,000.00	\$13,666.05	\$31,333.95	\$13,666.05	\$0.00	\$31,333.95	\$13,666.05	\$13,666.05	\$0.00
3231	\$45,000.00	\$0.00	\$45,000.00	\$13,666.05	\$31,333.95	\$13,666.05	\$0.00	\$31,333.95	\$13,666.05	\$13,666.05	\$0.00
3270	\$15,000.00	\$0.00	\$15,000.00	\$6,960.00	\$8,040.00	\$6,960.00	\$0.00	\$8,040.00	\$6,960.00	\$6,960.00	\$0.00
3271	\$15,000.00	\$0.00	\$15,000.00	\$6,960.00	\$8,040.00	\$6,960.00	\$0.00	\$8,040.00	\$6,960.00	\$6,960.00	\$0.00
3290	\$5,000.00	\$7,000.00	\$12,000.00	\$10,788.00	\$1,212.00	\$10,788.00	\$0.00	\$1,212.00	\$10,788.00	\$10,788.00	\$0.00
3291	\$5,000.00	\$7,000.00	\$12,000.00	\$10,788.00	\$1,212.00	\$10,788.00	\$0.00	\$1,212.00	\$10,788.00	\$10,788.00	\$0.00
3300	\$6,700.00	\$0.00	\$6,700.00	\$3,150.00	\$3,550.00	\$3,150.00	\$0.00	\$3,550.00	\$3,150.00	\$3,150.00	\$0.00
3310	\$4,000.00	\$0.00	\$4,000.00	\$3,150.00	\$850.00	\$3,150.00	\$0.00	\$850.00	\$3,150.00	\$3,150.00	\$0.00
3311	\$4,000.00	\$0.00	\$4,000.00	\$3,150.00	\$850.00	\$3,150.00	\$0.00	\$850.00	\$3,150.00	\$3,150.00	\$0.00
3330	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3331	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3340	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3341	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3360	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3361	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3400	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$0.00
3410	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
3411	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
3450	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3451	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3480	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
3481	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
3500	\$19,200.00	\$2,000.00	\$21,200.00	\$6,650.60	\$14,549.40	\$6,650.60	\$0.00	\$14,549.40	\$6,650.60	\$6,650.60	\$0.00
3510	\$7,500.00	\$0.00	\$7,500.00	\$1,740.00	\$5,760.00	\$1,740.00	\$0.00	\$5,760.00	\$1,740.00	\$1,740.00	\$0.00
3511	\$7,500.00	\$0.00	\$7,500.00	\$1,740.00	\$5,760.00	\$1,740.00	\$0.00	\$5,760.00	\$1,740.00	\$1,740.00	\$0.00
3520	\$4,000.00	\$0.00	\$4,000.00	\$928.00	\$3,072.00	\$928.00	\$0.00	\$3,072.00	\$928.00	\$928.00	\$0.00
3521	\$4,000.00	\$0.00	\$4,000.00	\$928.00	\$3,072.00	\$928.00	\$0.00	\$3,072.00	\$928.00	\$928.00	\$0.00
3530	\$3,000.00	\$2,000.00	\$5,000.00	\$3,897.60	\$1,102.40	\$3,897.60	\$0.00	\$1,102.40	\$3,897.60	\$3,897.60	\$0.00
3531	\$3,000.00	\$2,000.00	\$5,000.00	\$3,897.60	\$1,102.40	\$3,897.60	\$0.00	\$1,102.40	\$3,897.60	\$3,897.60	\$0.00
3550	\$3,500.00	\$0.00	\$3,500.00	\$85.00	\$3,415.00	\$85.00	\$0.00	\$3,415.00	\$85.00	\$85.00	\$0.00
3551	\$3,500.00	\$0.00	\$3,500.00	\$85.00	\$3,415.00	\$85.00	\$0.00	\$3,415.00	\$85.00	\$85.00	\$0.00

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2019

Fecha y hora de impresión: 05/jun/2019 12:41 p. m.

Objeto del Gasto

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar	
					Comprometer	Comproeter						Deuda	Deuda
3590 Servicios de jardinería y fumigación	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD/	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3613 SERVICIOS DE IMPRESION Y REPRODUCCION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$19,097.89	\$0.00	\$19,097.89	\$10,014.00	\$9,083.89	\$10,014.00	\$10,014.00	\$0.00	\$9,083.89	\$10,014.00	\$10,014.00	\$0.00	\$0.00
3710 Pasajes aéreos	\$8,000.00	\$0.00	\$8,000.00	\$7,520.00	\$480.00	\$7,520.00	\$7,520.00	\$0.00	\$480.00	\$7,520.00	\$7,520.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$8,000.00	\$0.00	\$8,000.00	\$7,520.00	\$480.00	\$7,520.00	\$7,520.00	\$0.00	\$480.00	\$7,520.00	\$7,520.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$6,097.89	\$0.00	\$6,097.89	\$2,494.00	\$3,603.89	\$2,494.00	\$2,494.00	\$0.00	\$3,603.89	\$2,494.00	\$2,494.00	\$0.00	\$0.00
3751 Viáticos en el país	\$6,097.89	\$0.00	\$6,097.89	\$2,494.00	\$3,603.89	\$2,494.00	\$2,494.00	\$0.00	\$3,603.89	\$2,494.00	\$2,494.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$110,150.11	\$117,021.00	\$227,171.11	\$171,684.00	\$55,487.11	\$171,684.00	\$171,684.00	\$0.00	\$55,487.11	\$136,421.00	\$136,421.00	\$35,263.00	\$0.00
3920 Impuestos y derechos	\$1,400.00	\$34.00	\$1,434.00	\$1,434.00	\$0.00	\$1,434.00	\$1,434.00	\$0.00	\$0.00	\$1,434.00	\$1,434.00	\$0.00	\$0.00
3923 TENENCIAS Y CANJES DE PLACAS DE VEHICULOS C	\$1,400.00	\$34.00	\$1,434.00	\$1,434.00	\$0.00	\$1,434.00	\$1,434.00	\$0.00	\$0.00	\$1,434.00	\$1,434.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una n	\$108,750.11	\$116,987.00	\$225,737.11	\$170,250.00	\$55,487.11	\$170,250.00	\$170,250.00	\$0.00	\$55,487.11	\$134,987.00	\$134,987.00	\$35,263.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una n	\$108,750.11	\$116,987.00	\$225,737.11	\$170,250.00	\$55,487.11	\$170,250.00	\$170,250.00	\$0.00	\$55,487.11	\$134,987.00	\$134,987.00	\$35,263.00	\$0.00
9000 DEUDA PÚBLICA	\$0.00	\$958,275.02	\$958,275.02	\$562,426.33	\$395,848.69	\$562,426.33	\$562,426.33	\$0.00	\$395,848.69	\$562,426.33	\$562,426.33	\$0.00	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (\$0.00	\$958,275.02	\$958,275.02	\$562,426.33	\$395,848.69	\$562,426.33	\$562,426.33	\$0.00	\$395,848.69	\$562,426.33	\$562,426.33	\$0.00	\$0.00
9910 ADEFAS	\$0.00	\$958,275.02	\$958,275.02	\$562,426.33	\$395,848.69	\$562,426.33	\$562,426.33	\$0.00	\$395,848.69	\$562,426.33	\$562,426.33	\$0.00	\$0.00
9911 ADEFAS	\$0.00	\$958,275.02	\$958,275.02	\$562,426.33	\$395,848.69	\$562,426.33	\$562,426.33	\$0.00	\$395,848.69	\$562,426.33	\$562,426.33	\$0.00	\$0.00
RECURSOS ESTATALES	\$25,628,250.76	\$958,275.02	\$26,586,525.78	\$9,377,643.84	\$17,208,881.94	\$9,377,643.84	\$9,377,643.84	\$0.00	\$17,208,881.94	\$8,866,317.78	\$8,866,317.77	\$511,326.07	\$0.00
Total Final	\$25,628,250.76	\$958,275.02	\$26,586,525.78	\$9,377,643.84	\$17,208,881.94	\$9,377,643.84	\$9,377,643.84	\$0.00	\$17,208,881.94	\$8,866,317.78	\$8,866,317.77	\$511,326.07	\$0.00



Usr: Ignacio
Rep: rptEstadoPresupuestoEgresos_FF

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2019

Fecha y hora de Impresión: 05/jun./2019 12:41 p. m.

Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar	
										Deuda	Deuda


MAGDA YOLANDA PEDROZA REYES
PRESIDENTA DEL TRIBUNAL ELECTORAL


LIC. CESAR JESUS PORRAS FLORES
SECRETARIO EJECUTIVO