

Unidad Administrativa
Objeto del Gasto

Cuentas por Pagar Deuda	Pagado	Ejercido	Presupuesto Sin Devengar	Comprometid o No Devengado	Presupuesto Disponible para Comprometer	Devengado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Cuentas por Pagar Deuda
										Presupuesto Disponible para Comprometer	Devengado	
01 TRIBUNAL ELECTORAL DE ESTADO												
1000	SERVICIOS PERSONALES	\$24,765,812.76	-\$116,987.00	\$24,648,825.76	\$8,378,176.96	\$16,270,648.80	\$8,378,176.96	\$16,270,648.80	\$0.00	\$16,270,648.80	\$7,902,113.90	\$476,063.06
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER FI	\$13,937,627.31	\$0.00	\$13,937,627.31	\$5,718,849.31	\$8,218,778.00	\$5,718,849.31	\$8,218,778.00	\$0.00	\$8,218,778.00	\$5,718,258.84	\$590.47
1130	Sueldos base al personal permanente	\$13,937,627.31	\$0.00	\$13,937,627.31	\$5,718,849.31	\$8,218,778.00	\$5,718,849.31	\$8,218,778.00	\$0.00	\$8,218,778.00	\$5,718,258.84	\$590.47
1131	Sueldos base al personal permanente	\$9,065,516.16	\$0.00	\$9,065,516.16	\$3,716,648.63	\$5,348,867.53	\$3,716,648.63	\$5,348,867.53	\$0.00	\$5,348,867.53	\$3,716,058.16	\$590.47
1132	COMPENSACION GARANTIZADA	\$4,872,111.15	\$0.00	\$4,872,111.15	\$2,002,200.68	\$2,869,910.47	\$2,002,200.68	\$2,869,910.47	\$0.00	\$2,869,910.47	\$2,002,200.68	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,893,498.16	\$0.00	\$2,893,498.16	\$18,654.76	\$2,874,843.40	\$18,654.76	\$2,874,843.40	\$0.00	\$2,874,843.40	\$17,043.53	\$1,611.23
1320	Primas de vacaciones, dominical y gratificación de fin de	\$2,893,498.16	\$0.00	\$2,893,498.16	\$18,654.76	\$2,874,843.40	\$18,654.76	\$2,874,843.40	\$0.00	\$2,874,843.40	\$17,043.53	\$1,611.23
1321	Primas de vacaciones, dominical y gratificación de fin de	\$270,811.06	\$0.00	\$270,811.06	\$2,016.14	\$268,794.92	\$2,016.14	\$268,794.92	\$0.00	\$268,794.92	\$1,868.52	\$147.62
1323	GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,622,687.10	\$0.00	\$2,622,687.10	\$16,638.62	\$2,606,048.48	\$16,638.62	\$2,606,048.48	\$0.00	\$2,606,048.48	\$15,175.01	\$1,463.61
1400	SEGURIDAD SOCIAL	\$4,009,156.23	-\$116,987.00	\$3,892,169.23	\$1,061,944.66	\$2,830,224.57	\$1,061,944.66	\$2,830,224.57	\$0.00	\$2,830,224.57	\$958,432.99	\$103,511.67
1410	Aportaciones de seguridad social	\$1,245,493.44	\$0.00	\$1,245,493.44	\$500,809.46	\$744,683.98	\$500,809.46	\$744,683.98	\$0.00	\$744,683.98	\$397,297.79	\$103,511.67
1411	Aportaciones de seguridad social	\$1,245,493.44	\$0.00	\$1,245,493.44	\$500,809.46	\$744,683.98	\$500,809.46	\$744,683.98	\$0.00	\$744,683.98	\$397,297.79	\$103,511.67
1420	Aportaciones a fondos de vivienda	\$968,289.95	\$0.00	\$968,289.95	\$277,576.31	\$690,713.64	\$277,576.31	\$690,713.64	\$0.00	\$690,713.64	\$277,576.31	\$0.00
1421	Aportaciones a fondos de vivienda	\$968,289.95	\$0.00	\$968,289.95	\$277,576.31	\$690,713.64	\$277,576.31	\$690,713.64	\$0.00	\$690,713.64	\$277,576.31	\$0.00
1430	Aportaciones al sistema para el retiro	\$1,383,369.54	-\$116,987.00	\$1,266,382.54	\$283,558.89	\$982,823.65	\$283,558.89	\$982,823.65	\$0.00	\$982,823.65	\$283,558.89	\$0.00
1431	Aportaciones al sistema para el retiro	\$386,403.57	\$0.00	\$386,403.57	\$111,030.48	\$275,373.09	\$111,030.48	\$275,373.09	\$0.00	\$275,373.09	\$111,030.48	\$0.00
1432	RETIRO CESANTIA Y VEJEZ	\$609,716.08	\$0.00	\$609,716.08	\$172,528.41	\$437,187.67	\$172,528.41	\$437,187.67	\$0.00	\$437,187.67	\$172,528.41	\$0.00
1433	IMPUESTO A LA NOMINA	\$387,249.89	-\$116,987.00	\$270,262.89	\$0.00	\$270,262.89	\$0.00	\$270,262.89	\$0.00	\$270,262.89	\$0.00	\$0.00
1440	Aportaciones para seguros	\$412,003.30	\$0.00	\$412,003.30	\$0.00	\$412,003.30	\$0.00	\$412,003.30	\$0.00	\$412,003.30	\$0.00	\$0.00
1444	SEGURO DE GASTOS MEDICOS MAYORES	\$412,003.30	\$0.00	\$412,003.30	\$0.00	\$412,003.30	\$0.00	\$412,003.30	\$0.00	\$412,003.30	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,285,297.26	\$0.00	\$2,285,297.26	\$935,854.33	\$1,349,442.93	\$935,854.33	\$1,349,442.93	\$0.00	\$1,349,442.93	\$565,504.64	\$370,349.69
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$906,551.62	\$0.00	\$906,551.62	\$370,349.69	\$536,201.93	\$370,349.69	\$536,201.93	\$0.00	\$536,201.93	\$0.00	\$370,349.69
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$906,551.62	\$0.00	\$906,551.62	\$370,349.69	\$536,201.93	\$370,349.69	\$536,201.93	\$0.00	\$536,201.93	\$0.00	\$370,349.69
1540	Prestaciones contractuales	\$1,378,745.64	\$0.00	\$1,378,745.64	\$565,504.64	\$813,241.00	\$565,504.64	\$813,241.00	\$0.00	\$813,241.00	\$565,504.64	\$0.00
1541	Prestaciones contractuales	\$1,378,745.64	\$0.00	\$1,378,745.64	\$565,504.64	\$813,241.00	\$565,504.64	\$813,241.00	\$0.00	\$813,241.00	\$565,504.64	\$0.00
1700	PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$1,640,233.80	\$0.00	\$1,640,233.80	\$642,873.90	\$997,359.90	\$642,873.90	\$997,359.90	\$0.00	\$997,359.90	\$642,873.90	\$0.00
1710	Estimulos	\$1,640,233.80	\$0.00	\$1,640,233.80	\$642,873.90	\$997,359.90	\$642,873.90	\$997,359.90	\$0.00	\$997,359.90	\$642,873.90	\$0.00
1711	Estimulos	\$1,640,233.80	\$0.00	\$1,640,233.80	\$642,873.90	\$997,359.90	\$642,873.90	\$997,359.90	\$0.00	\$997,359.90	\$642,873.90	\$0.00
2000	MATERIALES Y SUMINISTROS	\$205,380.00	-\$25,034.00	\$180,346.00	\$44,367.48	\$135,978.52	\$44,367.48	\$135,978.52	\$0.00	\$135,978.52	\$44,367.48	\$0.00



TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/may./2019

Unidad Administrativa
Objeto del Gasto

	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente		Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado						
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$65,000.00	\$0.00	\$65,000.00	\$17,470.21	\$47,529.79	\$17,470.21	\$17,470.21	\$0.00	\$47,529.79	\$17,470.21	\$17,470.21	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$6,665.07	\$13,334.93	\$6,665.07	\$6,665.07	\$0.00	\$13,334.93	\$6,665.07	\$6,665.07	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$6,665.07	\$13,334.93	\$6,665.07	\$6,665.07	\$0.00	\$13,334.93	\$6,665.07	\$6,665.07	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de i	\$18,000.00	\$0.00	\$18,000.00	\$7,919.32	\$10,080.68	\$7,919.32	\$7,919.32	\$0.00	\$10,080.68	\$7,919.32	\$7,919.32	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de i	\$18,000.00	\$0.00	\$18,000.00	\$7,919.32	\$10,080.68	\$7,919.32	\$7,919.32	\$0.00	\$10,080.68	\$7,919.32	\$7,919.32	\$0.00
2150	Material impreso e información digital	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$2,885.82	\$12,114.18	\$2,885.82	\$2,885.82	\$0.00	\$12,114.18	\$2,885.82	\$2,885.82	\$0.00
2161	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$2,885.82	\$12,114.18	\$2,885.82	\$2,885.82	\$0.00	\$12,114.18	\$2,885.82	\$2,885.82	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$39,500.00	\$0.00	\$39,500.00	\$8,590.93	\$30,909.07	\$8,590.93	\$8,590.93	\$0.00	\$30,909.07	\$8,590.93	\$8,590.93	\$0.00
2210	Productos alimenticios para personas	\$38,000.00	\$0.00	\$38,000.00	\$8,353.41	\$29,646.59	\$8,353.41	\$8,353.41	\$0.00	\$29,646.59	\$8,353.41	\$8,353.41	\$0.00
2211	Productos alimenticios para personas	\$7,500.00	\$0.00	\$7,500.00	\$1,692.90	\$5,807.10	\$1,692.90	\$1,692.90	\$0.00	\$5,807.10	\$1,692.90	\$1,692.90	\$0.00
2212	Alimentación en eventos oficiales	\$30,500.00	\$0.00	\$30,500.00	\$6,660.51	\$23,839.49	\$6,660.51	\$6,660.51	\$0.00	\$23,839.49	\$6,660.51	\$6,660.51	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,500.00	\$0.00	\$1,500.00	\$237.52	\$1,262.48	\$237.52	\$237.52	\$0.00	\$1,262.48	\$237.52	\$237.52	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,500.00	\$0.00	\$1,500.00	\$237.52	\$1,262.48	\$237.52	\$237.52	\$0.00	\$1,262.48	\$237.52	\$237.52	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y D	\$70,702.11	-\$34,495.60	\$36,206.51	\$0.00	\$36,206.51	\$0.00	\$0.00	\$0.00	\$36,206.51	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$61,902.11	-\$34,495.60	\$27,406.51	\$0.00	\$27,406.51	\$0.00	\$0.00	\$0.00	\$27,406.51	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$61,902.11	-\$34,495.60	\$27,406.51	\$0.00	\$27,406.51	\$0.00	\$0.00	\$0.00	\$27,406.51	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAE	\$0.00	\$1,461.60	\$1,461.60	\$1,461.60	\$0.00	\$1,461.60	\$1,461.60	\$0.00	\$0.00	\$1,461.60	\$1,461.60	\$0.00
2510	Productos quimicos básicos	\$0.00	\$1,461.60	\$1,461.60	\$1,461.60	\$0.00	\$1,461.60	\$1,461.60	\$0.00	\$0.00	\$1,461.60	\$1,461.60	\$0.00
2511	Productos quimicos básicos	\$0.00	\$1,461.60	\$1,461.60	\$1,461.60	\$0.00	\$1,461.60	\$1,461.60	\$0.00	\$0.00	\$1,461.60	\$1,461.60	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$17,000.00	\$0.00	\$17,000.00	\$6,402.38	\$10,597.62	\$6,402.38	\$6,402.38	\$0.00	\$10,597.62	\$6,402.38	\$6,402.38	\$0.00
2610	Combustibles, lubricantes y aditivos	\$17,000.00	\$0.00	\$17,000.00	\$6,402.38	\$10,597.62	\$6,402.38	\$6,402.38	\$0.00	\$10,597.62	\$6,402.38	\$6,402.38	\$0.00



TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
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Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/may./2019

Unidad Administrativa
Objeto del Gasto

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
2611	\$17,000.00	\$0.00	\$17,000.00	\$10,597.62	\$6,402.38	\$6,402.38	\$0.00	\$10,597.62	\$6,402.38	\$6,402.38	\$0.00
2700	\$0.00	\$5,000.00	\$5,000.00	\$875.04	\$4,124.96	\$4,124.96	\$0.00	\$875.04	\$4,124.96	\$4,124.96	\$0.00
2730	\$0.00	\$5,000.00	\$5,000.00	\$875.04	\$4,124.96	\$4,124.96	\$0.00	\$875.04	\$4,124.96	\$4,124.96	\$0.00
2731	\$0.00	\$5,000.00	\$5,000.00	\$875.04	\$4,124.96	\$4,124.96	\$0.00	\$875.04	\$4,124.96	\$4,124.96	\$0.00
2900	\$13,177.89	\$3,000.00	\$16,177.89	\$9,860.49	\$6,317.40	\$6,317.40	\$0.00	\$9,860.49	\$6,317.40	\$6,317.40	\$0.00
2910	\$1,100.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
2911	\$1,100.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
2920	\$3,077.89	\$0.00	\$3,077.89	\$2,131.29	\$946.60	\$946.60	\$0.00	\$2,131.29	\$946.60	\$946.60	\$0.00
2921	\$3,077.89	\$0.00	\$3,077.89	\$2,131.29	\$946.60	\$946.60	\$0.00	\$2,131.29	\$946.60	\$946.60	\$0.00
2930	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2931	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2940	\$5,000.00	\$3,000.00	\$8,000.00	\$2,729.20	\$5,270.80	\$5,270.80	\$0.00	\$2,729.20	\$5,270.80	\$5,270.80	\$0.00
2941	\$5,000.00	\$3,000.00	\$8,000.00	\$2,729.20	\$5,270.80	\$5,270.80	\$0.00	\$2,729.20	\$5,270.80	\$5,270.80	\$0.00
2960	\$2,000.00	\$0.00	\$2,000.00	\$1,900.00	\$100.00	\$100.00	\$0.00	\$1,900.00	\$100.00	\$100.00	\$0.00
2961	\$2,000.00	\$0.00	\$2,000.00	\$1,900.00	\$100.00	\$100.00	\$0.00	\$1,900.00	\$100.00	\$100.00	\$0.00
3000	\$657,058.00	\$142,021.00	\$799,079.00	\$406,405.93	\$392,673.07	\$392,673.07	\$0.00	\$406,405.93	\$357,410.07	\$357,410.06	\$35,263.01
3100	\$104,900.00	\$16,000.00	\$120,900.00	\$82,746.92	\$38,153.08	\$38,153.08	\$0.00	\$82,746.92	\$38,153.08	\$38,153.07	\$0.01
3110	\$58,000.00	\$0.00	\$58,000.00	\$42,765.00	\$15,235.00	\$15,235.00	\$0.00	\$42,765.00	\$15,235.00	\$15,235.00	\$0.00
3111	\$58,000.00	\$0.00	\$58,000.00	\$42,765.00	\$15,235.00	\$15,235.00	\$0.00	\$42,765.00	\$15,235.00	\$15,235.00	\$0.00
3130	\$7,500.00	\$0.00	\$7,500.00	\$6,712.00	\$788.00	\$788.00	\$0.00	\$6,712.00	\$788.00	\$788.00	\$0.00
3131	\$7,500.00	\$0.00	\$7,500.00	\$6,712.00	\$788.00	\$788.00	\$0.00	\$6,712.00	\$788.00	\$788.00	\$0.00
3140	\$11,000.00	\$0.00	\$11,000.00	\$7,004.84	\$3,995.16	\$3,995.16	\$0.00	\$7,004.84	\$3,995.16	\$3,995.15	\$0.01
3141	\$11,000.00	\$0.00	\$11,000.00	\$7,004.84	\$3,995.16	\$3,995.16	\$0.00	\$7,004.84	\$3,995.16	\$3,995.15	\$0.01
3170	\$14,400.00	\$0.00	\$14,400.00	\$9,400.30	\$4,999.70	\$4,999.70	\$0.00	\$9,400.30	\$4,999.70	\$4,999.70	\$0.00
3171	\$14,400.00	\$0.00	\$14,400.00	\$9,400.30	\$4,999.70	\$4,999.70	\$0.00	\$9,400.30	\$4,999.70	\$4,999.70	\$0.00
3180	\$14,000.00	\$16,000.00	\$30,000.00	\$16,864.78	\$13,135.22	\$13,135.22	\$0.00	\$16,864.78	\$13,135.22	\$13,135.22	\$0.00
3181	\$0.00	\$17,712.00	\$17,712.00	\$5,341.00	\$12,371.00	\$12,371.00	\$0.00	\$5,341.00	\$12,371.00	\$12,371.00	\$0.00
3182	\$14,000.00	-\$1,712.00	\$12,288.00	\$11,523.78	\$764.22	\$764.22	\$0.00	\$11,523.78	\$764.22	\$764.22	\$0.00
3200	\$383,910.00	\$7,000.00	\$390,910.00	\$227,888.61	\$163,021.39	\$163,021.39	\$0.00	\$227,888.61	\$163,021.39	\$163,021.39	\$0.00
3220	\$318,910.00	\$0.00	\$318,910.00	\$187,302.66	\$131,607.34	\$131,607.34	\$0.00	\$187,302.66	\$131,607.34	\$131,607.34	\$0.00
3221	\$318,910.00	\$0.00	\$318,910.00	\$187,302.66	\$131,607.34	\$131,607.34	\$0.00	\$187,302.66	\$131,607.34	\$131,607.34	\$0.00



TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
 SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/may/2019

Unidad Administrativa
 Objeto del Gasto

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
3230 Arrendamiento de mobiliario y equipo de administración.	\$45,000.00	\$0.00	\$45,000.00	\$13,666.05	\$31,333.95	\$13,666.05	\$0.00	\$31,333.95	\$13,666.05	\$13,666.05	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración.	\$45,000.00	\$0.00	\$45,000.00	\$13,666.05	\$31,333.95	\$13,666.05	\$0.00	\$31,333.95	\$13,666.05	\$13,666.05	\$0.00
3270 Arrendamiento de activos intangibles	\$15,000.00	\$0.00	\$15,000.00	\$6,960.00	\$8,040.00	\$6,960.00	\$0.00	\$8,040.00	\$6,960.00	\$6,960.00	\$0.00
3271 Arrendamiento de activos intangibles	\$15,000.00	\$0.00	\$15,000.00	\$6,960.00	\$8,040.00	\$6,960.00	\$0.00	\$8,040.00	\$6,960.00	\$6,960.00	\$0.00
3290 Otros arrendamientos	\$5,000.00	\$7,000.00	\$12,000.00	\$10,788.00	\$1,212.00	\$10,788.00	\$0.00	\$1,212.00	\$10,788.00	\$10,788.00	\$0.00
3291 Otros arrendamientos	\$5,000.00	\$7,000.00	\$12,000.00	\$10,788.00	\$1,212.00	\$10,788.00	\$0.00	\$1,212.00	\$10,788.00	\$10,788.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS	\$6,700.00	\$0.00	\$6,700.00	\$3,150.00	\$3,550.00	\$3,150.00	\$0.00	\$3,550.00	\$3,150.00	\$3,150.00	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionad	\$4,000.00	\$0.00	\$4,000.00	\$3,150.00	\$850.00	\$3,150.00	\$0.00	\$850.00	\$3,150.00	\$3,150.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionad	\$4,000.00	\$0.00	\$4,000.00	\$3,150.00	\$850.00	\$3,150.00	\$0.00	\$850.00	\$3,150.00	\$3,150.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnico	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnico	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresi	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$0.00
3410 Servicios financieros y bancarios	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
3411 Servicios financieros y bancarios	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
3450 Seguro de bienes patrimoniales	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$19,200.00	\$2,000.00	\$21,200.00	\$6,650.60	\$14,549.40	\$6,650.60	\$0.00	\$14,549.40	\$6,650.60	\$6,650.60	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$7,500.00	\$0.00	\$7,500.00	\$1,740.00	\$5,760.00	\$1,740.00	\$0.00	\$5,760.00	\$1,740.00	\$1,740.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$7,500.00	\$0.00	\$7,500.00	\$1,740.00	\$5,760.00	\$1,740.00	\$0.00	\$5,760.00	\$1,740.00	\$1,740.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y €	\$4,000.00	\$0.00	\$4,000.00	\$928.00	\$3,072.00	\$928.00	\$0.00	\$3,072.00	\$928.00	\$928.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y €	\$4,000.00	\$0.00	\$4,000.00	\$928.00	\$3,072.00	\$928.00	\$0.00	\$3,072.00	\$928.00	\$928.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de có	\$3,000.00	\$2,000.00	\$5,000.00	\$3,897.60	\$1,102.40	\$3,897.60	\$0.00	\$1,102.40	\$3,897.60	\$3,897.60	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de có	\$3,000.00	\$2,000.00	\$5,000.00	\$3,897.60	\$1,102.40	\$3,897.60	\$0.00	\$1,102.40	\$3,897.60	\$3,897.60	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$3,500.00	\$0.00	\$3,500.00	\$85.00	\$3,415.00	\$85.00	\$0.00	\$3,415.00	\$85.00	\$85.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$3,500.00	\$0.00	\$3,500.00	\$85.00	\$3,415.00	\$85.00	\$0.00	\$3,415.00	\$85.00	\$85.00	\$0.00



TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/may./2019

Unidad Administrativa		Presupuesto Disponible para Comprometer				Comprometid o No Devengado		Cuentas por Pagar Deuda		
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
3560	Servicios de jardinería y fumigación	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3613	SERVICIOS DE IMPRESION Y REPRODUCCION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIATICOS	\$19,097.89	\$0.00	\$19,097.89	\$10,014.00	\$10,014.00	\$9,083.89	\$10,014.00	\$10,014.00	\$0.00
3710	Pasajes aéreos	\$8,000.00	\$0.00	\$8,000.00	\$7,520.00	\$7,520.00	\$480.00	\$7,520.00	\$7,520.00	\$0.00
3711	Pasajes aéreos	\$8,000.00	\$0.00	\$8,000.00	\$7,520.00	\$7,520.00	\$480.00	\$7,520.00	\$7,520.00	\$0.00
3720	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$6,097.89	\$0.00	\$6,097.89	\$2,494.00	\$2,494.00	\$3,603.89	\$2,494.00	\$2,494.00	\$0.00
3751	Viáticos en el país	\$6,097.89	\$0.00	\$6,097.89	\$2,494.00	\$2,494.00	\$3,603.89	\$2,494.00	\$2,494.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$110,150.11	\$117,021.00	\$227,171.11	\$171,684.00	\$171,684.00	\$55,487.11	\$136,421.00	\$136,421.00	\$35,263.00
3920	Impuestos y derechos	\$1,400.00	\$34.00	\$1,434.00	\$1,434.00	\$1,434.00	\$0.00	\$1,434.00	\$1,434.00	\$0.00
3923	TENENCIAS Y CANJES DE PLACAS DE VEHICULOS C	\$1,400.00	\$34.00	\$1,434.00	\$1,434.00	\$1,434.00	\$0.00	\$1,434.00	\$1,434.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una n	\$108,750.11	\$116,987.00	\$225,737.11	\$170,250.00	\$170,250.00	\$55,487.11	\$134,987.00	\$134,987.00	\$35,263.00
3981	Impuesto sobre nóminas y otros que se deriven de una n	\$108,750.11	\$116,987.00	\$225,737.11	\$170,250.00	\$170,250.00	\$55,487.11	\$134,987.00	\$134,987.00	\$35,263.00
9000	DEUDA PUBLICA	\$0.00	\$958,275.02	\$958,275.02	\$562,426.33	\$562,426.33	\$395,848.69	\$562,426.33	\$562,426.33	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (\$0.00	\$958,275.02	\$958,275.02	\$562,426.33	\$562,426.33	\$395,848.69	\$562,426.33	\$562,426.33	\$0.00
9910	ADEFAS	\$0.00	\$958,275.02	\$958,275.02	\$562,426.33	\$562,426.33	\$395,848.69	\$562,426.33	\$562,426.33	\$0.00
9911	ADEFAS	\$0.00	\$958,275.02	\$958,275.02	\$562,426.33	\$562,426.33	\$395,848.69	\$562,426.33	\$562,426.33	\$0.00
TRIBUNAL ELECTORAL DE ESTADO		\$25,628,250.76	\$958,275.02	\$26,586,525.78	\$9,377,643.84	\$9,377,643.84	\$17,208,881.94	\$8,866,317.78	\$8,866,317.77	\$511,326.07
Total Final		\$25,628,250.76	\$958,275.02	\$26,586,525.78	\$9,377,643.84	\$9,377,643.84	\$17,208,881.94	\$8,866,317.78	\$8,866,317.77	\$511,326.07



Usr: Ignacio
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa
Objeto del Gasto

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/may/2019

Fecha y hora de Impresión: 04/jun/2019 02:36 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
										Deuda	Deuda



 MAGDA YOLANDA PEDROZA REYES
 PRESIDENTA DEL TRIBUNAL ELECTORAL



 LIC. CESAR JESUS PORRAS FLORES
 SECRETARIO EJECUTIVO