

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/abr./2019

Fecha y hora de Impresión 03/may/2019 03:34 p. m.



gobierno
rptEstadoPresupuestoEgresos_FF_PY_UA

Financiamiento Proyecto/Proceso Unidad Administrativa

	Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar/Deudz
01	RECURSOS HUMANOS											
01	TRIBUNAL ELECTORAL DE ESTADO											
1000	SERVICIOS PERSONALES	\$24,765,812.76	-\$92,017.00	\$24,673,795.76	\$6,812,732.98	\$17,861,062.78	\$6,812,732.98	\$0.00	\$17,861,062.78	\$6,129,302.94	\$6,129,302.94	\$663,430.04
1100	REMUNERACIONES AL PERSON	\$13,937,627.31	\$0.00	\$13,937,627.31	\$4,575,303.78	\$9,362,323.53	\$4,575,303.78	\$0.00	\$9,362,323.53	\$4,575,303.78	\$4,575,303.78	\$0.00
1130	Sueldos base al personal perman	\$13,937,627.31	\$0.00	\$13,937,627.31	\$4,575,303.78	\$9,362,323.53	\$4,575,303.78	\$0.00	\$9,362,323.53	\$4,575,303.78	\$4,575,303.78	\$0.00
01	01	Sueldos base al personal perman	\$0.00	\$9,065,516.16	\$2,973,776.15	\$6,091,740.01	\$2,973,776.15	\$0.00	\$6,091,740.01	\$2,973,776.15	\$2,973,776.15	\$0.00
01	01	COMPENSACION GARANTIZADA,	\$4,872,111.15	\$4,872,111.15	\$1,601,527.63	\$3,270,583.52	\$1,601,527.63	\$0.00	\$3,270,583.52	\$1,601,527.63	\$1,601,527.63	\$0.00
1300	REMUNERACIONES ADICIONALI	\$2,893,498.16	\$0.00	\$2,893,498.16	\$17,043.53	\$2,876,454.63	\$17,043.53	\$0.00	\$2,876,454.63	\$17,043.53	\$17,043.53	\$0.00
1320	Primas de vacaciones, dominical)	\$2,893,498.16	\$0.00	\$2,893,498.16	\$17,043.53	\$2,876,454.63	\$17,043.53	\$0.00	\$2,876,454.63	\$17,043.53	\$17,043.53	\$0.00
01	01	Primas de vacaciones, dominical)	\$0.00	\$270,811.06	\$1,868.52	\$268,942.54	\$1,868.52	\$0.00	\$268,942.54	\$1,868.52	\$1,868.52	\$0.00
01	01	GRATIFICACION DE FIN DE AÑO	\$2,622,687.10	\$2,622,687.10	\$15,175.01	\$2,607,512.09	\$15,175.01	\$0.00	\$2,607,512.09	\$15,175.01	\$15,175.01	\$0.00
1400	SEGURIDAD SOCIAL	\$4,009,156.23	-\$92,017.00	\$3,917,139.23	\$958,432.99	\$2,958,706.24	\$958,432.99	\$0.00	\$2,958,706.24	\$571,124.44	\$571,124.44	\$387,308.55
1410	Aportaciones de seguridad social	\$1,245,493.44	\$0.00	\$1,245,493.44	\$397,297.79	\$848,195.65	\$397,297.79	\$0.00	\$848,195.65	\$296,050.50	\$296,050.50	\$101,247.29
01	01	Aportaciones de seguridad social	\$0.00	\$1,245,493.44	\$397,297.79	\$848,195.65	\$397,297.79	\$0.00	\$848,195.65	\$296,050.50	\$296,050.50	\$101,247.29
1420	Aportaciones a fondos de vivienda	\$968,289.95	\$0.00	\$968,289.95	\$277,576.31	\$690,713.64	\$277,576.31	\$0.00	\$690,713.64	\$136,189.99	\$136,189.99	\$141,386.32
01	01	Aportaciones a fondos de vivienda	\$0.00	\$968,289.95	\$277,576.31	\$690,713.64	\$277,576.31	\$0.00	\$690,713.64	\$136,189.99	\$136,189.99	\$141,386.32
1430	Aportaciones al sistema para el re	\$1,383,369.54	-\$92,017.00	\$1,291,352.54	\$283,558.89	\$1,007,793.65	\$283,558.89	\$0.00	\$1,007,793.65	\$138,883.95	\$138,883.95	\$144,674.94
01	01	Aportaciones al sistema para el re	\$0.00	\$386,403.57	\$111,030.48	\$275,373.09	\$111,030.48	\$0.00	\$275,373.09	\$54,474.80	\$54,474.80	\$56,555.68
01	01	RETIRO CESANTIA Y VEJEZ	\$609,716.08	\$609,716.08	\$172,528.41	\$437,187.67	\$172,528.41	\$0.00	\$437,187.67	\$84,409.15	\$84,409.15	\$88,119.26



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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/abr./2019

ite	Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deudz
01	01	1433	IMPUESTO A LA NOMINA		\$387,249.89	\$92,017.00	\$295,232.89	\$0.00	\$295,232.89	\$0.00	\$0.00	\$295,232.89	\$0.00	\$0.00	\$0.00
		1440	Aportaciones para seguros		\$412,003.30	\$0.00	\$412,003.30	\$0.00	\$412,003.30	\$0.00	\$0.00	\$412,003.30	\$0.00	\$0.00	\$0.00
01	01	1444	SEGURO DE GASTOS MEDICOS		\$412,003.30	\$0.00	\$412,003.30	\$0.00	\$412,003.30	\$0.00	\$0.00	\$412,003.30	\$0.00	\$0.00	\$0.00
		1500	OTRAS PRESTACIONES SOCIAL		\$2,285,297.26	\$0.00	\$2,285,297.26	\$748,997.71	\$1,536,299.55	\$748,997.71	\$0.00	\$1,536,299.55	\$452,876.22	\$452,876.22	\$296,121.49
		1510	Cuotas para el fondo de ahorro y l		\$906,551.62	\$0.00	\$906,551.62	\$296,121.49	\$610,430.13	\$296,121.49	\$0.00	\$610,430.13	\$0.00	\$0.00	\$296,121.49
01	01	1511	Cuotas para el fondo de ahorro y l		\$906,551.62	\$0.00	\$906,551.62	\$296,121.49	\$610,430.13	\$296,121.49	\$0.00	\$610,430.13	\$0.00	\$0.00	\$296,121.49
		1540	Prestaciones contractuales		\$1,378,745.64	\$0.00	\$1,378,745.64	\$452,876.22	\$925,869.42	\$452,876.22	\$0.00	\$925,869.42	\$452,876.22	\$452,876.22	\$0.00
01	01	1541	Prestaciones contractuales		\$1,378,745.64	\$0.00	\$1,378,745.64	\$452,876.22	\$925,869.42	\$452,876.22	\$0.00	\$925,869.42	\$452,876.22	\$452,876.22	\$0.00
		1700	PAGO DE ESTIMULOS A SERVID		\$1,640,233.80	\$0.00	\$1,640,233.80	\$512,954.97	\$1,127,278.83	\$512,954.97	\$0.00	\$1,127,278.83	\$512,954.97	\$512,954.97	\$0.00
		1710	Estimulos		\$1,640,233.80	\$0.00	\$1,640,233.80	\$512,954.97	\$1,127,278.83	\$512,954.97	\$0.00	\$1,127,278.83	\$512,954.97	\$512,954.97	\$0.00
01	01	1711	Estimulos		\$1,640,233.80	\$0.00	\$1,640,233.80	\$512,954.97	\$1,127,278.83	\$512,954.97	\$0.00	\$1,127,278.83	\$512,954.97	\$512,954.97	\$0.00
		9000	DEUDA PÚBLICA		\$0.00	\$854,468.02	\$854,468.02	\$391,762.89	\$462,705.13	\$391,762.89	\$0.00	\$462,705.13	\$391,762.89	\$391,762.89	\$0.00
		9900	ADEUDOS DE EJERCICIOS FISC		\$0.00	\$854,468.02	\$854,468.02	\$391,762.89	\$462,705.13	\$391,762.89	\$0.00	\$462,705.13	\$391,762.89	\$391,762.89	\$0.00
		9910	ADEFAS		\$0.00	\$854,468.02	\$854,468.02	\$391,762.89	\$462,705.13	\$391,762.89	\$0.00	\$462,705.13	\$391,762.89	\$391,762.89	\$0.00
01	01	9911	ADEFAS		\$0.00	\$854,468.02	\$854,468.02	\$391,762.89	\$462,705.13	\$391,762.89	\$0.00	\$462,705.13	\$391,762.89	\$391,762.89	\$0.00
			TRIBUNAL ELECTORAL DE ESTF		\$24,765,812.76	\$762,451.02	\$25,528,263.78	\$7,204,495.87	\$18,323,767.91	\$7,204,495.87	\$0.00	\$18,323,767.91	\$6,521,065.83	\$6,521,065.83	\$683,430.04
			RECURSOS HUMANOS		\$24,765,812.76	\$762,451.02	\$25,528,263.78	\$7,204,495.87	\$18,323,767.91	\$7,204,495.87	\$0.00	\$18,323,767.91	\$6,521,065.83	\$6,521,065.83	\$683,430.04

02 RECURSOS FINANCIEROS



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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/abr./2019

e Financiamiento		Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenagar	Ejercido	Pagado	Cuentas por Pagar Deud:	
01		TRIBUNAL ELECTORAL DE ESTADO														
	2000	MATERIALES Y SUMINISTR			\$205,380.00	\$14,034.00	\$191,346.00	\$27,400.58	\$163,945.42	\$27,400.58	\$0.00	\$163,945.42	\$27,400.58	\$27,400.58	\$0.00	\$0.00
	2100	MATERIALES DE ADMINISTRACI			\$65,000.00	\$0.00	\$65,000.00	\$4,803.41	\$60,196.59	\$4,803.41	\$0.00	\$60,196.59	\$4,803.41	\$4,803.41	\$0.00	\$0.00
	2110	Materiales, útiles y equipos menor			\$20,000.00	\$0.00	\$20,000.00	\$3,237.47	\$16,762.53	\$3,237.47	\$0.00	\$16,762.53	\$3,237.47	\$3,237.47	\$0.00	\$0.00
02	01	2111	Materiales, útiles y equipos menor		\$20,000.00	\$0.00	\$20,000.00	\$3,237.47	\$16,762.53	\$3,237.47	\$0.00	\$16,762.53	\$3,237.47	\$3,237.47	\$0.00	\$0.00
	2140	Materiales, útiles y equipos menor			\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00
02	01	2141	Materiales, útiles y equipos menor		\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	2150	Material impreso e información di			\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
02	01	2151	Material impreso e información di		\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	2160	Material de limpieza			\$15,000.00	\$0.00	\$15,000.00	\$1,565.94	\$13,434.06	\$1,565.94	\$0.00	\$13,434.06	\$1,565.94	\$1,565.94	\$0.00	\$0.00
02	01	2161	Material de limpieza		\$15,000.00	\$0.00	\$15,000.00	\$1,565.94	\$13,434.06	\$1,565.94	\$0.00	\$13,434.06	\$1,565.94	\$1,565.94	\$0.00	\$0.00
	2200	ALIMENTOS Y UTENSILIOS			\$39,500.00	\$0.00	\$39,500.00	\$7,883.03	\$31,616.97	\$7,883.03	\$0.00	\$31,616.97	\$7,883.03	\$7,883.03	\$0.00	\$0.00
	2210	Productos alimenticios para perso			\$38,000.00	\$0.00	\$38,000.00	\$7,645.51	\$30,354.49	\$7,645.51	\$0.00	\$30,354.49	\$7,645.51	\$7,645.51	\$0.00	\$0.00
02	01	2211	Productos alimenticios para perso		\$7,500.00	\$0.00	\$7,500.00	\$985.00	\$6,515.00	\$985.00	\$0.00	\$6,515.00	\$985.00	\$985.00	\$0.00	\$0.00
	2212	Alimentación en eventos oficiales			\$30,500.00	\$0.00	\$30,500.00	\$6,660.51	\$23,839.49	\$6,660.51	\$0.00	\$23,839.49	\$6,660.51	\$6,660.51	\$0.00	\$0.00
02	01	2212	Alimentación en eventos oficiales		\$30,500.00	\$0.00	\$30,500.00	\$6,660.51	\$23,839.49	\$6,660.51	\$0.00	\$23,839.49	\$6,660.51	\$6,660.51	\$0.00	\$0.00
	2230	Utensilios para el servicio de alime			\$1,500.00	\$0.00	\$1,500.00	\$237.52	\$1,262.48	\$237.52	\$0.00	\$1,262.48	\$237.52	\$237.52	\$0.00	\$0.00
02	01	2231	Utensilios para el servicio de alime		\$1,500.00	\$0.00	\$1,500.00	\$237.52	\$1,262.48	\$237.52	\$0.00	\$1,262.48	\$237.52	\$237.52	\$0.00	\$0.00
	2400	MATERIALES Y ARTÍCULOS DE			\$70,702.11	-\$32,034.00	\$48,668.11	\$0.00	\$48,668.11	\$0.00	\$0.00	\$48,668.11	\$0.00	\$0.00	\$0.00	\$0.00
	2440	Madera y productos de madera			\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
02	01	2441	Madera y productos de madera		\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
	2450	Vidrio y productos de vidrio			\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
02	01	2451	Vidrio y productos de vidrio		\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00

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Fecha y hora de impresión: 03/may/2019 03:34 p. m.



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Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud:
			Material eléctrico y electrónico	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
02	01		Material eléctrico y electrónico	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
			Materiales complementarios	\$61,902.11	-\$22,034.00	\$39,868.11	\$0.00	\$39,868.11	\$0.00	\$0.00	\$39,868.11	\$0.00	\$0.00	\$0.00
02	01		Materiales complementarios	\$61,902.11	-\$22,034.00	\$39,868.11	\$0.00	\$39,868.11	\$0.00	\$0.00	\$39,868.11	\$0.00	\$0.00	\$0.00
			Otros materiales y artículos de cor	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
02	01		Otros materiales y artículos de cor	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
			COMBUSTIBLES, LUBRICANTES	\$17,000.00	\$0.00	\$17,000.00	\$5,542.38	\$11,457.62	\$5,542.38	\$0.00	\$11,457.62	\$5,542.38	\$5,542.38	\$0.00
02	01		Combustibles, lubricantes y activiv	\$17,000.00	\$0.00	\$17,000.00	\$5,542.38	\$11,457.62	\$5,542.38	\$0.00	\$11,457.62	\$5,542.38	\$5,542.38	\$0.00
			Combustibles, lubricantes y activiv	\$17,000.00	\$0.00	\$17,000.00	\$5,542.38	\$11,457.62	\$5,542.38	\$0.00	\$11,457.62	\$5,542.38	\$5,542.38	\$0.00
			VESTUARIO, BLANCOS, PRENDI	\$0.00	\$5,000.00	\$5,000.00	\$4,124.96	\$875.04	\$4,124.96	\$0.00	\$875.04	\$4,124.96	\$4,124.96	\$0.00
02	01		Artículos deportivos	\$0.00	\$5,000.00	\$5,000.00	\$4,124.96	\$875.04	\$4,124.96	\$0.00	\$875.04	\$4,124.96	\$4,124.96	\$0.00
			Artículos deportivos	\$0.00	\$5,000.00	\$5,000.00	\$4,124.96	\$875.04	\$4,124.96	\$0.00	\$875.04	\$4,124.96	\$4,124.96	\$0.00
			HERRAMIENTAS, REFACCIONES	\$13,177.89	\$3,000.00	\$16,177.89	\$5,046.80	\$11,131.09	\$5,046.80	\$0.00	\$11,131.09	\$5,046.80	\$5,046.80	\$0.00
02	01		Herramientas menores	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
			Herramientas menores	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
02	01		Refacciones y accesorios menor	\$3,077.89	\$0.00	\$3,077.89	\$0.00	\$3,077.89	\$0.00	\$0.00	\$3,077.89	\$0.00	\$0.00	\$0.00
			Refacciones y accesorios menor	\$3,077.89	\$0.00	\$3,077.89	\$0.00	\$3,077.89	\$0.00	\$0.00	\$3,077.89	\$0.00	\$0.00	\$0.00
02	01		Refacciones y accesorios menor	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
			Refacciones y accesorios menor	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
02	01		Refacciones y accesorios menor	\$5,000.00	\$3,000.00	\$8,000.00	\$4,946.80	\$3,053.20	\$4,946.80	\$0.00	\$3,053.20	\$4,946.80	\$4,946.80	\$0.00
			Refacciones y accesorios menor	\$5,000.00	\$3,000.00	\$8,000.00	\$4,946.80	\$3,053.20	\$4,946.80	\$0.00	\$3,053.20	\$4,946.80	\$4,946.80	\$0.00
02	01		Refacciones y accesorios menor	\$2,000.00	\$0.00	\$2,000.00	\$100.00	\$1,900.00	\$100.00	\$0.00	\$1,900.00	\$100.00	\$100.00	\$0.00
			Refacciones y accesorios menor	\$2,000.00	\$0.00	\$2,000.00	\$100.00	\$1,900.00	\$100.00	\$0.00	\$1,900.00	\$100.00	\$100.00	\$0.00

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Fecha y hora de Impresión 03/may/2019 03:34 p. m.

Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deudé
02	01	3291	Otros arrendamientos	\$5,000.00	\$7,000.00	\$12,000.00	\$10,788.00	\$1,212.00	\$10,788.00	\$0.00	\$1,212.00	\$10,788.00	\$10,788.00	\$0.00
02	01	3300	SERVICIOS PROFESIONALES, C	\$6,700.00	\$0.00	\$6,700.00	\$0.00	\$6,700.00	\$0.00	\$0.00	\$6,700.00	\$0.00	\$0.00	\$0.00
02	01	3310	Servicios legales, de contabilidad,	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
02	01	3311	Servicios legales, de contabilidad,	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
02	01	3330	Servicios de consultoría administr	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
02	01	3331	Servicios de consultoría administr	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
02	01	3340	Servicios de capacitación	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
02	01	3341	Servicios de capacitación	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
02	01	3360	Servicios de apoyo administrativo,	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
02	01	3361	Servicios de apoyo administrativo,	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
02	01	3400	SERVICIOS FINANCIEROS, BANK	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$0.00
02	01	3410	Servicios financieros y bancarios	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
02	01	3411	Servicios financieros y bancarios	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
02	01	3450	Seguro de bienes patrimoniales	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
02	01	3451	Seguro de bienes patrimoniales	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
02	01	3490	Servicios financieros, bancarios y	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
02	01	3491	Servicios financieros, bancarios y	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
02	01	3500	SERVICIOS DE INSTALACIÓN, R	\$19,200.00	\$2,000.00	\$21,200.00	\$6,650.60	\$14,549.40	\$6,650.60	\$0.00	\$14,549.40	\$6,650.60	\$6,650.60	\$0.00
02	01	3510	Conservación y mantenimiento rm	\$7,500.00	\$0.00	\$7,500.00	\$1,740.00	\$5,760.00	\$1,740.00	\$0.00	\$5,760.00	\$1,740.00	\$1,740.00	\$0.00
02	01	3511	Conservación y mantenimiento rm	\$7,500.00	\$0.00	\$7,500.00	\$1,740.00	\$5,760.00	\$1,740.00	\$0.00	\$5,760.00	\$1,740.00	\$1,740.00	\$0.00
02	01	3520	Instalación, reparación y mantener	\$4,000.00	\$0.00	\$4,000.00	\$928.00	\$3,072.00	\$928.00	\$0.00	\$3,072.00	\$928.00	\$928.00	\$0.00
02	01	3521	Instalación, reparación y mantener	\$4,000.00	\$0.00	\$4,000.00	\$928.00	\$3,072.00	\$928.00	\$0.00	\$3,072.00	\$928.00	\$928.00	\$0.00



TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/abr./2019

Usr: ignacio

Fecha y hora de Impresión: 03/may/2019 03:34 p. m

fuente Financiamiento Proyecto/Proceso Unidad Administrativa

	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deudr
02 01	3530 Instalación, reparación y mantener	\$3,000.00	\$2,000.00	\$5,000.00	\$3,897.60	\$1,102.40	\$3,897.60	\$0.00	\$1,102.40	\$3,897.60	\$3,897.60	\$0.00
02 01	3531 Instalación, reparación y mantener	\$3,000.00	\$2,000.00	\$5,000.00	\$3,897.60	\$1,102.40	\$3,897.60	\$0.00	\$1,102.40	\$3,897.60	\$3,897.60	\$0.00
02 01	3550 Reparación y mantenimiento de e-	\$3,500.00	\$0.00	\$3,500.00	\$85.00	\$3,415.00	\$85.00	\$0.00	\$3,415.00	\$85.00	\$85.00	\$0.00
02 01	3551 Reparación y mantenimiento de e-	\$3,500.00	\$0.00	\$3,500.00	\$85.00	\$3,415.00	\$85.00	\$0.00	\$3,415.00	\$85.00	\$85.00	\$0.00
02 01	3590 Servicios de jardinería y fumigació	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
02 01	3591 Servicios de jardinería y fumigació	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
02 01	3600 SERVICIOS DE COMUNICACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
02 01	3610 Difusión por radio, televisión y otr	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
02 01	3613 SERVICIOS DE IMPRESION Y RE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
02 01	3700 SERVICIOS DE TRASLADOS Y VI	\$19,097.89	\$0.00	\$19,097.89	\$10,014.00	\$9,083.89	\$10,014.00	\$0.00	\$9,083.89	\$10,014.00	\$10,014.00	\$0.00
02 01	3710 Pasajes aéreos	\$8,000.00	\$0.00	\$8,000.00	\$7,520.00	\$480.00	\$7,520.00	\$0.00	\$480.00	\$7,520.00	\$7,520.00	\$0.00
02 01	3711 Pasajes aéreos	\$8,000.00	\$0.00	\$8,000.00	\$7,520.00	\$480.00	\$7,520.00	\$0.00	\$480.00	\$7,520.00	\$7,520.00	\$0.00
02 01	3720 Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
02 01	3721 Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
02 01	3750 Viáticos en el país	\$6,097.89	\$0.00	\$6,097.89	\$2,494.00	\$3,603.89	\$2,494.00	\$0.00	\$3,603.89	\$2,494.00	\$2,494.00	\$0.00
02 01	3751 Viáticos en el país	\$6,097.89	\$0.00	\$6,097.89	\$2,494.00	\$3,603.89	\$2,494.00	\$0.00	\$3,603.89	\$2,494.00	\$2,494.00	\$0.00
02 01	3900 OTROS SERVICIOS GENERALES	\$110,150.11	\$92,051.00	\$202,201.11	\$136,421.00	\$65,780.11	\$136,421.00	\$0.00	\$65,780.11	\$102,451.00	\$102,451.00	\$33,970.00
02 01	3920 Impuestos y derechos	\$1,400.00	\$34.00	\$1,434.00	\$1,434.00	\$0.00	\$1,434.00	\$0.00	\$0.00	\$1,434.00	\$1,434.00	\$0.00
02 01	3923 TENENCIAS Y CANJES DE PLAC	\$1,400.00	\$34.00	\$1,434.00	\$1,434.00	\$0.00	\$1,434.00	\$0.00	\$0.00	\$1,434.00	\$1,434.00	\$0.00
02 01	3980 Impuesto sobre nóminas y otros q	\$108,750.11	\$92,017.00	\$200,767.11	\$134,987.00	\$65,780.11	\$134,987.00	\$0.00	\$65,780.11	\$101,017.00	\$101,017.00	\$33,970.00
02 01	3981 Impuesto sobre nóminas y otros q	\$108,750.11	\$92,017.00	\$200,767.11	\$134,987.00	\$65,780.11	\$134,987.00	\$0.00	\$65,780.11	\$101,017.00	\$101,017.00	\$33,970.00
02 01	9000 DEUDA PÚBLICA	\$0.00	\$103,807.00	\$103,807.00	\$99,298.00	\$4,509.00	\$99,298.00	\$0.00	\$4,509.00	\$99,298.00	\$99,298.00	\$0.00

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deud.
9900	ADEUDOS DE EJERCICIOS FISC			\$0.00	\$103,807.00	\$103,807.00	\$99,298.00	\$4,509.00	\$99,298.00	\$0.00	\$4,509.00	\$99,298.00	\$99,298.00	\$0.00
9910	ADEFAS			\$0.00	\$103,807.00	\$103,807.00	\$99,298.00	\$4,509.00	\$99,298.00	\$0.00	\$4,509.00	\$99,298.00	\$99,298.00	\$0.00
2 01	ADEFAS			\$0.00	\$103,807.00	\$103,807.00	\$99,298.00	\$4,509.00	\$99,298.00	\$0.00	\$4,509.00	\$99,298.00	\$99,298.00	\$0.00
TRIBUNAL ELECTORAL DE EST/				\$862,438.00	\$195,824.00	\$1,058,262.00	\$443,523.11	\$614,738.89	\$443,523.11	\$0.00	\$614,738.89	\$407,842.02	\$407,842.01	\$35,681.10
RECURSOS FINANCIEROS				\$862,438.00	\$195,824.00	\$1,058,262.00	\$443,523.11	\$614,738.89	\$443,523.11	\$0.00	\$614,738.89	\$407,842.02	\$407,842.01	\$35,681.10
RECURSOS ESTATALES				\$25,628,250.76	\$958,275.02	\$26,586,525.78	\$7,648,018.98	\$18,938,506.80	\$7,648,018.98	\$0.00	\$18,938,506.80	\$6,928,907.85	\$6,928,907.84	\$719,111.14
Total Final				\$25,628,250.76	\$958,275.02	\$26,586,525.78	\$7,648,018.98	\$18,938,506.80	\$7,648,018.98	\$0.00	\$18,938,506.80	\$6,928,907.85	\$6,928,907.84	\$719,111.14

Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
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MAGDA YOLANDA PEDROZA REYES
PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC. CESAR JESUS FORRAS FLORES
SECRETARIO EJECUTIVO