



Ucr yuzmin
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 28/feb./2019

Fecha y hora de Impresión: 06/mar./2019 12:22 p. m.

Fuente Financiamiento		Proyecto/Proceso		Unidad Administrativa																	
Objeto del Gasto												Presupuesto Disponible para Comprometer		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda										
10	01	1433	IMPUESTO A LA NOMINA	\$387,249.89	\$0.00	\$387,249.89	\$0.00	\$387,249.89	\$0.00	\$387,249.89	\$0.00	\$0.00	\$387,249.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		1440	Aportaciones para seguros	\$412,003.30	\$0.00	\$412,003.30	\$0.00	\$412,003.30	\$0.00	\$412,003.30	\$0.00	\$0.00	\$412,003.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	01	1444	SEGURO DE GASTOS MEDICOS	\$412,003.30	\$0.00	\$412,003.30	\$0.00	\$412,003.30	\$0.00	\$412,003.30	\$0.00	\$0.00	\$412,003.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1000		1500	OTRAS PRESTACIONES SOCIALES	\$2,285,297.26	\$0.00	\$2,285,297.26	\$366,291.12	\$1,919,006.14	\$366,291.12	\$1,919,006.14	\$366,291.12	\$0.00	\$1,919,006.14	\$221,544.73	\$221,544.73	\$144,746.39	\$0.00	\$144,746.39	\$0.00	\$144,746.39	\$144,746.39
		1510	Cuotas para el fondo de ahorro y f.	\$906,551.62	\$0.00	\$906,551.62	\$144,746.39	\$761,805.23	\$144,746.39	\$761,805.23	\$144,746.39	\$0.00	\$761,805.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,746.39
		1511	Cuotas para el fondo de ahorro y f.	\$906,551.62	\$0.00	\$906,551.62	\$144,746.39	\$761,805.23	\$144,746.39	\$761,805.23	\$144,746.39	\$0.00	\$761,805.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,746.39
		1540	Prestaciones contractuales	\$1,378,745.64	\$0.00	\$1,378,745.64	\$221,544.73	\$1,157,200.91	\$221,544.73	\$1,157,200.91	\$221,544.73	\$0.00	\$1,157,200.91	\$221,544.73	\$221,544.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		1541	Prestaciones contractuales	\$1,378,745.64	\$0.00	\$1,378,745.64	\$221,544.73	\$1,157,200.91	\$221,544.73	\$1,157,200.91	\$221,544.73	\$0.00	\$1,157,200.91	\$221,544.73	\$221,544.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1000		1700	PAGO DE ESTIMULOS A SERVIDO	\$1,640,233.80	\$0.00	\$1,640,233.80	\$249,324.02	\$1,390,909.78	\$249,324.02	\$1,390,909.78	\$249,324.02	\$0.00	\$1,390,909.78	\$249,324.02	\$249,324.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		1710	Estimulos	\$1,640,233.80	\$0.00	\$1,640,233.80	\$249,324.02	\$1,390,909.78	\$249,324.02	\$1,390,909.78	\$249,324.02	\$0.00	\$1,390,909.78	\$249,324.02	\$249,324.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		1711	Estimulos	\$1,640,233.80	\$0.00	\$1,640,233.80	\$249,324.02	\$1,390,909.78	\$249,324.02	\$1,390,909.78	\$249,324.02	\$0.00	\$1,390,909.78	\$249,324.02	\$249,324.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000			DEUDA PUBLICA	\$0.00	\$854,468.02	\$854,468.02	\$391,762.89	\$462,705.13	\$391,762.89	\$462,705.13	\$391,762.89	\$0.00	\$462,705.13	\$391,762.89	\$391,762.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		9800	ADEUDOS DE EJERCICIOS FISC	\$0.00	\$854,468.02	\$854,468.02	\$391,762.89	\$462,705.13	\$391,762.89	\$462,705.13	\$391,762.89	\$0.00	\$462,705.13	\$391,762.89	\$391,762.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		9910	ADEFAS	\$0.00	\$854,468.02	\$854,468.02	\$391,762.89	\$462,705.13	\$391,762.89	\$462,705.13	\$391,762.89	\$0.00	\$462,705.13	\$391,762.89	\$391,762.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		9911	ADEFAS	\$0.00	\$854,468.02	\$854,468.02	\$391,762.89	\$462,705.13	\$391,762.89	\$462,705.13	\$391,762.89	\$0.00	\$462,705.13	\$391,762.89	\$391,762.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1000			TRIBUNAL ELECTORAL DE ESTA	\$24,765,812.76	\$854,468.02	\$25,620,280.78	\$3,717,551.31	\$21,902,729.47	\$3,717,551.31	\$21,902,729.47	\$3,717,551.31	\$0.00	\$21,902,729.47	\$3,205,002.90	\$3,205,002.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512,548.41
			RECURSOS HUMANOS	\$24,765,812.76	\$854,468.02	\$25,620,280.78	\$3,717,551.31	\$21,902,729.47	\$3,717,551.31	\$21,902,729.47	\$3,717,551.31	\$0.00	\$21,902,729.47	\$3,205,002.90	\$3,205,002.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512,548.41



Utr Yammin
Rep: rptEstadoPresupuestoEgresos_FF_PY_LJA

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 28/feb./2019

Fecha y hora de Impresión | 06/mar./2019
12:22 p. m.

Fuente Financiamiento		Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
01				TRIBUNAL ELECTORAL DE ESTADO											
	2000			MATERIALES Y SUMINISTRO	\$205,386.00	\$0.00	\$205,386.00	\$3,645.73	\$201,734.27	\$3,645.73	\$0.00	\$201,734.27	\$3,645.73	\$3,645.73	\$0.00
	2100			MATERIALES DE ADMINISTRACI	\$65,000.00	\$0.00	\$65,000.00	\$915.21	\$64,084.79	\$915.21	\$0.00	\$64,084.79	\$915.21	\$915.21	\$0.00
	2110			Materiales, utiles y equipos menor	\$20,000.00	\$0.00	\$20,000.00	\$239.41	\$19,760.59	\$239.41	\$0.00	\$19,760.59	\$239.41	\$239.41	\$0.00
10	02	01		Materiales, utiles y equipos menor	\$20,000.00	\$0.00	\$20,000.00	\$239.41	\$19,760.59	\$239.41	\$0.00	\$19,760.59	\$239.41	\$239.41	\$0.00
	2140			Materiales, utiles y equipos menor	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
10	02	01		Materiales, utiles y equipos menor	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
	2150			Material impreso e informacion dig	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
10	02	01		Material impreso e informacion dig	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
	2160			Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$675.80	\$14,324.20	\$675.80	\$0.00	\$14,324.20	\$675.80	\$675.80	\$0.00
10	02	01		Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$675.80	\$14,324.20	\$675.80	\$0.00	\$14,324.20	\$675.80	\$675.80	\$0.00
	2200			ALIMENTOS Y UTENSILIOS	\$39,500.00	\$0.00	\$39,500.00	\$2,730.52	\$36,769.48	\$2,730.52	\$0.00	\$36,769.48	\$2,730.52	\$2,730.52	\$0.00
	2210			Productos alimenticios para perso	\$38,000.00	\$0.00	\$38,000.00	\$2,493.00	\$35,507.00	\$2,493.00	\$0.00	\$35,507.00	\$2,493.00	\$2,493.00	\$0.00
10	02	01		Productos alimenticios para perso	\$38,000.00	\$0.00	\$38,000.00	\$2,493.00	\$35,507.00	\$2,493.00	\$0.00	\$35,507.00	\$2,493.00	\$2,493.00	\$0.00
	2211			Productos alimenticios para perso	\$7,500.00	\$0.00	\$7,500.00	\$136.00	\$7,364.00	\$136.00	\$0.00	\$7,364.00	\$136.00	\$136.00	\$0.00
10	02	01		Alimentacion en eventos oficiales	\$7,500.00	\$0.00	\$7,500.00	\$136.00	\$7,364.00	\$136.00	\$0.00	\$7,364.00	\$136.00	\$136.00	\$0.00
	2212			Alimentacion en eventos oficiales	\$30,500.00	\$0.00	\$30,500.00	\$2,357.00	\$28,143.00	\$2,357.00	\$0.00	\$28,143.00	\$2,357.00	\$2,357.00	\$0.00
10	02	01		Utensilios para el servicio de alime	\$1,500.00	\$0.00	\$1,500.00	\$237.52	\$1,262.48	\$237.52	\$0.00	\$1,262.48	\$237.52	\$237.52	\$0.00
	2230			Utensilios para el servicio de alime	\$1,500.00	\$0.00	\$1,500.00	\$237.52	\$1,262.48	\$237.52	\$0.00	\$1,262.48	\$237.52	\$237.52	\$0.00
10	02	01		Utensilios para el servicio de alime	\$1,500.00	\$0.00	\$1,500.00	\$237.52	\$1,262.48	\$237.52	\$0.00	\$1,262.48	\$237.52	\$237.52	\$0.00
	2400			MATERIALES Y ARTICULOS DE C	\$70,702.11	\$0.00	\$70,702.11	\$0.00	\$70,702.11	\$0.00	\$0.00	\$70,702.11	\$0.00	\$0.00	\$0.00
	2440			Madera y productos de madera	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
10	02	01		Madera y productos de madera	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
	2441			Madera y productos de madera	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
10	02	01		Madera y productos de madera	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
	2450			Vidrio y productos de vidrio	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
10	02	01		Vidrio y productos de vidrio	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
	2451			Vidrio y productos de vidrio	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
10	02	01		Vidrio y productos de vidrio	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00



Usr: ycazmin
Rep: rptEstadoPresupuestoEgresos_FF_PV_VIA

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 28/feb./2019

Fecha y hora de Impresión: 06/mar./2019 12:22 p. m.

Fuente Financiamiento		Proyecto/Proceso		Unidad Administrativa		Objeto del Gasto		Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10	02	01	2460	Material eléctrico y electrónico	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	02	01	2461	Material eléctrico y electrónico	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	02	01	2480	Materiales complementarios	\$61,902.11	\$0.00	\$61,902.11	\$0.00	\$61,902.11	\$0.00	\$61,902.11	\$0.00	\$61,902.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	02	01	2481	Materiales complementarios	\$61,902.11	\$0.00	\$61,902.11	\$0.00	\$61,902.11	\$0.00	\$61,902.11	\$0.00	\$61,902.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	02	01	2490	Otros materiales y artículos de cor	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	02	01	2491	Otros materiales y artículos de cor	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	02	01	2600	COMBUSTIBLES, LUBRICANTES	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
10	02	01	2610	Combustibles, lubricantes y aditivo	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
10	02	01	2611	Combustibles, lubricantes y aditivo	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
10	02	01	2900	HERRAMIENTAS, REFACCIONES	\$13,177.89	\$0.00	\$13,177.89	\$0.00	\$13,177.89	\$0.00	\$13,177.89	\$0.00	\$13,177.89	\$0.00	\$13,177.89	\$0.00	\$0.00	\$0.00
10	02	01	2910	Herramientas menores	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
10	02	01	2911	Herramientas menores	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
10	02	01	2920	Refacciones y accesorios menores:	\$3,077.89	\$0.00	\$3,077.89	\$0.00	\$3,077.89	\$0.00	\$3,077.89	\$0.00	\$3,077.89	\$0.00	\$3,077.89	\$0.00	\$0.00	\$0.00
10	02	01	2921	Refacciones y accesorios menores:	\$3,077.89	\$0.00	\$3,077.89	\$0.00	\$3,077.89	\$0.00	\$3,077.89	\$0.00	\$3,077.89	\$0.00	\$3,077.89	\$0.00	\$0.00	\$0.00
10	02	01	2930	Refacciones y accesorios menores:	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
10	02	01	2931	Refacciones y accesorios menores:	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
10	02	01	2940	Refacciones y accesorios menores:	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
10	02	01	2941	Refacciones y accesorios menores:	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
10	02	01	2960	Refacciones y accesorios menores:	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
10	02	01	2961	Refacciones y accesorios menores:	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3000				SERVICIOS GENERALES	\$657,058.00	\$0.00	\$657,058.00	\$81,122.36	\$575,935.64	\$81,122.36	\$575,935.64	\$0.00	\$575,935.64	\$0.00	\$575,935.64	\$47,732.36	\$47,732.36	\$33,396.00
3100				SERVICIOS BÁSICOS	\$104,900.00	\$0.00	\$104,900.00	\$11,936.36	\$92,963.64	\$11,936.36	\$92,963.64	\$0.00	\$92,963.64	\$0.00	\$92,963.64	\$11,936.36	\$11,936.36	\$0.00



Usr Yazmin
Rep: rptEstadoPresupuestoEjercicios_FF_PV_LIA

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 28/feb./2019

Fecha y hora de Impresión: 08/mar./2019 12:22 p. m.

Fuente Financiamiento		Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10	02	01		Energía eléctrica	\$58,000.00	\$0.00	\$58,000.00	\$7,077.00	\$50,923.00	\$7,077.00	\$0.00	\$50,923.00	\$7,077.00	\$7,077.00	\$0.00
				Energía eléctrica	\$58,000.00	\$0.00	\$58,000.00	\$7,077.00	\$50,923.00	\$7,077.00	\$0.00	\$50,923.00	\$7,077.00	\$7,077.00	\$0.00
				Agua	\$7,500.00	\$0.00	\$7,500.00	\$472.00	\$7,028.00	\$472.00	\$0.00	\$7,028.00	\$472.00	\$472.00	\$0.00
10	02	01		Agua	\$7,500.00	\$0.00	\$7,500.00	\$472.00	\$7,028.00	\$472.00	\$0.00	\$7,028.00	\$472.00	\$472.00	\$0.00
				Telefonia tradicional	\$11,000.00	\$0.00	\$11,000.00	\$1,624.89	\$9,375.11	\$1,624.89	\$0.00	\$9,375.11	\$1,624.89	\$1,624.89	\$0.00
10	02	01		Telefonia tradicional	\$11,000.00	\$0.00	\$11,000.00	\$1,624.89	\$9,375.11	\$1,624.89	\$0.00	\$9,375.11	\$1,624.89	\$1,624.89	\$0.00
				Servicios de acceso de Internet, re	\$14,400.00	\$0.00	\$14,400.00	\$1,998.25	\$12,401.75	\$1,998.25	\$0.00	\$12,401.75	\$1,998.25	\$1,998.25	\$0.00
10	02	01		Servicios de acceso de Internet, re	\$14,400.00	\$0.00	\$14,400.00	\$1,998.25	\$12,401.75	\$1,998.25	\$0.00	\$12,401.75	\$1,998.25	\$1,998.25	\$0.00
				Servicios postales y telegráficos	\$14,000.00	\$0.00	\$14,000.00	\$764.22	\$13,235.78	\$764.22	\$0.00	\$13,235.78	\$764.22	\$764.22	\$0.00
10	02	01		SERVICIOS POSTALES	\$14,000.00	\$0.00	\$14,000.00	\$764.22	\$13,235.78	\$764.22	\$0.00	\$13,235.78	\$764.22	\$764.22	\$0.00
				SERVICIOS DE ARRENDAMIENTO	\$383,910.00	\$0.00	\$383,910.00	\$638.00	\$383,272.00	\$638.00	\$0.00	\$383,272.00	\$638.00	\$638.00	\$0.00
10	02	01		Arrendamiento de edificios	\$318,910.00	\$0.00	\$318,910.00	\$0.00	\$318,910.00	\$0.00	\$0.00	\$318,910.00	\$0.00	\$0.00	\$0.00
				Arrendamiento de edificios	\$318,910.00	\$0.00	\$318,910.00	\$0.00	\$318,910.00	\$0.00	\$0.00	\$318,910.00	\$0.00	\$0.00	\$0.00
				Arrendamiento de mobiliario y equ	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
10	02	01		Arrendamiento de mobiliario y equ	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
				Arrendamiento de activos intangibl	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
10	02	01		Arrendamiento de activos intangibl	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
				Otros arrendamientos	\$5,000.00	\$0.00	\$5,000.00	\$638.00	\$4,362.00	\$638.00	\$0.00	\$4,362.00	\$638.00	\$638.00	\$0.00
10	02	01		Otros arrendamientos	\$5,000.00	\$0.00	\$5,000.00	\$638.00	\$4,362.00	\$638.00	\$0.00	\$4,362.00	\$638.00	\$638.00	\$0.00
				SERVICIOS PROFESIONALES, CI	\$6,700.00	\$0.00	\$6,700.00	\$0.00	\$6,700.00	\$0.00	\$0.00	\$6,700.00	\$0.00	\$0.00	\$0.00
10	02	01		SERVICIOS PROFESIONALES, CI	\$6,700.00	\$0.00	\$6,700.00	\$0.00	\$6,700.00	\$0.00	\$0.00	\$6,700.00	\$0.00	\$0.00	\$0.00
				Servicios legales, de contabilidad,	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
10	02	01		Servicios legales, de contabilidad,	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00



Usr: y423mm
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 28/feb./2019

Fecha y hora de Impresión: 06/mar./2019 12:22 p. m.

Fuente Financiamiento		Proyecto/Proceso		Unidad Administrativa		Objeto del Gasto		Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10	02	01					3330	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
							3331	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
							3340	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
							3341	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
							3360	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
							3361	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
							3400	\$8,100.00	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$0.00
							3410	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
							3411	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
							3450	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
							3451	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
							3480	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
							3491	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
							3500	\$19,200.00	\$19,200.00	\$0.00	\$19,200.00	\$0.00	\$0.00	\$19,200.00	\$0.00	\$0.00	\$0.00
							3510	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
							3511	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
							3520	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
							3521	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
							3530	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
							3531	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
							3550	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
							3551	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00



Ucr: yzmin
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

**TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 28/feb./2019

Fecha y hora de Impresión: 06/mar/2019 12:22 p. m.

Fuente Financiamiento		Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10	02	01		3590 Servicios de jardinería y fumigación	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
				3591 Servicios de jardinería y fumigación	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
				SERVICIOS DE COMUNICACION :	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
				3610 Difusión por radio, televisión y otro	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
10	02	01		3613 SERVICIOS DE IMPRESION Y RE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
				SERVICIOS DE TRASLADOS Y VI.	\$19,097.89	\$0.00	\$19,097.89	\$2,494.00	\$16,603.89	\$2,494.00	\$0.00	\$16,603.89	\$2,494.00	\$2,494.00	\$0.00
				3710 Pasajes aéreos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
10	02	01		3711 Pasajes aéreos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
				3720 Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
10	02	01		3721 Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
				3750 Viáticos en el país	\$6,097.89	\$0.00	\$6,097.89	\$2,494.00	\$3,603.89	\$2,494.00	\$0.00	\$3,603.89	\$2,494.00	\$2,494.00	\$0.00
10	02	01		3751 Viáticos en el país	\$6,097.89	\$0.00	\$6,097.89	\$2,494.00	\$3,603.89	\$2,494.00	\$0.00	\$3,603.89	\$2,494.00	\$2,494.00	\$0.00
				OTROS SERVICIOS GENERALES	\$110,150.11	\$0.00	\$110,150.11	\$66,054.00	\$44,096.11	\$66,054.00	\$0.00	\$44,096.11	\$32,664.00	\$32,664.00	\$33,390.00
				3920 Impuestos y derechos	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
10	02	01		3923 TENENCIAS Y CANJES DE PLAC	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
				3980 Impuesto sobre nóminas y otros q	\$108,750.11	\$0.00	\$108,750.11	\$66,054.00	\$42,696.11	\$66,054.00	\$0.00	\$42,696.11	\$32,664.00	\$32,664.00	\$33,390.00
10	02	01		3981 Impuesto sobre nóminas y otros q	\$108,750.11	\$0.00	\$108,750.11	\$66,054.00	\$42,696.11	\$66,054.00	\$0.00	\$42,696.11	\$32,664.00	\$32,664.00	\$33,390.00
				DEUDA PÚBLICA	\$0.00	\$103,807.00	\$103,807.00	\$99,298.00	\$4,509.00	\$99,298.00	\$0.00	\$4,509.00	\$99,298.00	\$99,298.00	\$0.00
				ADEUDOS DE EJERCICIOS FISC/	\$0.00	\$103,807.00	\$103,807.00	\$99,298.00	\$4,509.00	\$99,298.00	\$0.00	\$4,509.00	\$99,298.00	\$99,298.00	\$0.00
				9910 ADEFAS	\$0.00	\$103,807.00	\$103,807.00	\$99,298.00	\$4,509.00	\$99,298.00	\$0.00	\$4,509.00	\$99,298.00	\$99,298.00	\$0.00
10	02	01		9911 ADEFAS	\$0.00	\$103,807.00	\$103,807.00	\$99,298.00	\$4,509.00	\$99,298.00	\$0.00	\$4,509.00	\$99,298.00	\$99,298.00	\$0.00
TRIBUNAL ELECTORAL DE ESTA					\$862,438.00	\$103,807.00	\$966,245.00	\$184,066.09	\$782,178.91	\$184,066.09	\$0.00	\$782,178.91	\$150,676.09	\$150,676.09	\$33,390.00



Ur yzmin
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

**TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 28/feb./2019

Fecha y hora de Impresión: 06/mar./2019 12:22 p. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			RECURSOS FINANCIEROS	\$862,438.00	\$103,807.00	\$966,245.00	\$184,066.09	\$782,178.91	\$184,066.09	\$0.00	\$782,178.91	\$150,676.09	\$150,676.09	\$33,390.00
			RECURSOS ESTATALES	\$25,628,250.76	\$958,275.02	\$26,586,525.78	\$3,901,617.40	\$22,684,908.38	\$3,901,617.40	\$0.00	\$22,684,908.38	\$3,355,678.99	\$3,355,678.99	\$545,938.41
			Total Final	\$25,628,250.76	\$958,275.02	\$26,586,525.78	\$3,901,617.40	\$22,684,908.38	\$3,901,617.40	\$0.00	\$22,684,908.38	\$3,355,678.99	\$3,355,678.99	\$545,938.41