



Usr: yacmin
Rep: rptEstadoPresupuestoEgresos_FF

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 28/feb./2019

Fecha y hora de Impresión: 06/mar/2019 12:14 p. m.

Fuente de Financiamiento		Presupuesto Disponible para Comprometer		Presupuesto Sin Devengar		Ejercicio		Pagado		Cuentas por Pagar Deuda	
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Comprometido No Devengado	Ejercicio	Pagado			
10 RECURSOS ESTATALES											
1000 SERVICIOS PERSONALES	\$24,765,812.76	\$0.00	\$24,765,812.76	\$3,325,788.42	\$3,325,788.42	\$0.00	\$2,813,240.01	\$2,813,240.01	\$2,813,240.01	\$512,548.41	
1100 REMUNERACIONES AL PERSONAL DE CARACTER PE	\$13,937,627.31	\$0.00	\$13,937,627.31	\$2,239,195.57	\$2,239,195.57	\$0.00	\$2,239,195.57	\$2,239,195.57	\$2,239,195.57	\$0.00	
1130 Sueldos base al personal permanente	\$13,937,627.31	\$0.00	\$13,937,627.31	\$2,239,195.57	\$2,239,195.57	\$0.00	\$2,239,195.57	\$2,239,195.57	\$2,239,195.57	\$0.00	
1131 Sueldos base al personal permanente	\$9,065,516.16	\$0.00	\$9,065,516.16	\$1,454,575.69	\$1,454,575.69	\$0.00	\$1,454,575.69	\$1,454,575.69	\$1,454,575.69	\$0.00	
1132 COMPENSACION GARANTIZADA	\$4,872,111.15	\$0.00	\$4,872,111.15	\$784,619.88	\$784,619.88	\$0.00	\$784,619.88	\$784,619.88	\$784,619.88	\$0.00	
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,893,498.16	\$0.00	\$2,893,498.16	\$2,173.67	\$2,173.67	\$0.00	\$2,173.67	\$2,173.67	\$2,173.67	\$0.00	
1320 Primas de vacaciones, dominical y gratificación de fin de	\$2,893,498.16	\$0.00	\$2,893,498.16	\$2,173.67	\$2,173.67	\$0.00	\$2,173.67	\$2,173.67	\$2,173.67	\$0.00	
1321 Primas de vacaciones, dominical y gratificación de fin de	\$270,811.06	\$0.00	\$270,811.06	\$502.63	\$502.63	\$0.00	\$502.63	\$502.63	\$502.63	\$0.00	
1323 GRATIFICACION DE FIN DE AÑO (AGUNALDO)	\$2,622,687.10	\$0.00	\$2,622,687.10	\$1,671.04	\$1,671.04	\$0.00	\$1,671.04	\$1,671.04	\$1,671.04	\$0.00	
1400 SEGURIDAD SOCIAL	\$4,009,156.23	\$0.00	\$4,009,156.23	\$468,804.04	\$468,804.04	\$0.00	\$3,540,352.19	\$3,540,352.19	\$3,540,352.19	\$0.00	
1410 Aportaciones de seguridad social	\$1,245,493.44	\$0.00	\$1,245,493.44	\$193,730.10	\$193,730.10	\$0.00	\$1,051,763.34	\$1,051,763.34	\$1,051,763.34	\$0.00	
1411 Aportaciones de seguridad social	\$1,245,493.44	\$0.00	\$1,245,493.44	\$193,730.10	\$193,730.10	\$0.00	\$1,051,763.34	\$1,051,763.34	\$1,051,763.34	\$0.00	
1420 Aportaciones a fondos de vivienda	\$968,289.95	\$0.00	\$968,289.95	\$136,189.99	\$136,189.99	\$0.00	\$832,099.96	\$832,099.96	\$832,099.96	\$0.00	
1421 Aportaciones a fondos de vivienda	\$968,289.95	\$0.00	\$968,289.95	\$136,189.99	\$136,189.99	\$0.00	\$832,099.96	\$832,099.96	\$832,099.96	\$0.00	
1430 Aportaciones al sistema para el retiro	\$1,383,369.54	\$0.00	\$1,383,369.54	\$138,883.95	\$138,883.95	\$0.00	\$1,244,485.59	\$1,244,485.59	\$1,244,485.59	\$0.00	
1431 Aportaciones al sistema para el retiro	\$386,403.57	\$0.00	\$386,403.57	\$54,474.80	\$54,474.80	\$0.00	\$331,928.77	\$331,928.77	\$331,928.77	\$0.00	
1432 RETIRO CESANTIA Y VEJEZ	\$609,716.08	\$0.00	\$609,716.08	\$84,409.15	\$84,409.15	\$0.00	\$525,306.93	\$525,306.93	\$525,306.93	\$0.00	
1433 IMPUESTO A LA NOMINA	\$387,245.89	\$0.00	\$387,245.89	\$0.00	\$0.00	\$0.00	\$387,249.89	\$387,249.89	\$387,249.89	\$0.00	
1440 Aportaciones para seguros	\$412,003.30	\$0.00	\$412,003.30	\$0.00	\$0.00	\$0.00	\$412,003.30	\$412,003.30	\$412,003.30	\$0.00	
1444 SEGURO DE GASTOS MEDICOS MAYORES	\$412,003.30	\$0.00	\$412,003.30	\$0.00	\$0.00	\$0.00	\$412,003.30	\$412,003.30	\$412,003.30	\$0.00	
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$2,285,297.26	\$0.00	\$2,285,297.26	\$366,291.12	\$366,291.12	\$0.00	\$1,919,006.14	\$1,919,006.14	\$1,919,006.14	\$0.00	
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$906,551.62	\$0.00	\$906,551.62	\$144,746.39	\$144,746.39	\$0.00	\$761,805.23	\$761,805.23	\$761,805.23	\$0.00	
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$906,551.62	\$0.00	\$906,551.62	\$144,746.39	\$144,746.39	\$0.00	\$761,805.23	\$761,805.23	\$761,805.23	\$0.00	
1540 Prestaciones contractuales	\$1,378,745.64	\$0.00	\$1,378,745.64	\$221,544.73	\$221,544.73	\$0.00	\$1,157,200.91	\$1,157,200.91	\$1,157,200.91	\$0.00	
1541 Prestaciones contractuales	\$1,378,745.64	\$0.00	\$1,378,745.64	\$221,544.73	\$221,544.73	\$0.00	\$1,157,200.91	\$1,157,200.91	\$1,157,200.91	\$0.00	
1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$1,640,233.80	\$0.00	\$1,640,233.80	\$249,324.02	\$249,324.02	\$0.00	\$1,390,909.78	\$1,390,909.78	\$1,390,909.78	\$0.00	
1710 Estimulos	\$1,640,233.80	\$0.00	\$1,640,233.80	\$249,324.02	\$249,324.02	\$0.00	\$1,390,909.78	\$1,390,909.78	\$1,390,909.78	\$0.00	
1711 Estimulos	\$1,640,233.80	\$0.00	\$1,640,233.80	\$249,324.02	\$249,324.02	\$0.00	\$1,390,909.78	\$1,390,909.78	\$1,390,909.78	\$0.00	
2000 MATERIALES Y SUMINISTROS	\$205,380.00	\$0.00	\$205,380.00	\$3,645.73	\$3,645.73	\$0.00	\$201,734.27	\$201,734.27	\$201,734.27	\$0.00	



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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 28/feb./2019

Fecha y hora de Impresión: 06/mar/2019 12:14 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$65,000.00	\$0.00	\$65,000.00	\$915.21	\$64,084.79	\$915.21	\$0.00	\$64,084.79	\$915.21	\$915.21	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$239.41	\$19,760.59	\$239.41	\$0.00	\$19,760.59	\$239.41	\$239.41	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$239.41	\$19,760.59	\$239.41	\$0.00	\$19,760.59	\$239.41	\$239.41	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$675.80	\$14,324.20	\$675.80	\$0.00	\$14,324.20	\$675.80	\$675.80	\$0.00	\$0.00
2161 Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$675.80	\$14,324.20	\$675.80	\$0.00	\$14,324.20	\$675.80	\$675.80	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$39,500.00	\$0.00	\$39,500.00	\$2,730.52	\$36,769.48	\$2,730.52	\$0.00	\$36,769.48	\$2,730.52	\$2,730.52	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$38,000.00	\$0.00	\$38,000.00	\$2,493.00	\$35,507.00	\$2,493.00	\$0.00	\$35,507.00	\$2,493.00	\$2,493.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$7,500.00	\$0.00	\$7,500.00	\$1,360.00	\$7,364.00	\$1,360.00	\$0.00	\$7,364.00	\$1,360.00	\$1,360.00	\$0.00	\$0.00
2212 Alimentación en eventos oficiales	\$30,500.00	\$0.00	\$30,500.00	\$2,357.00	\$28,143.00	\$2,357.00	\$0.00	\$28,143.00	\$2,357.00	\$2,357.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$1,500.00	\$0.00	\$1,500.00	\$237.52	\$1,262.48	\$237.52	\$0.00	\$1,262.48	\$237.52	\$237.52	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$1,500.00	\$0.00	\$1,500.00	\$237.52	\$1,262.48	\$237.52	\$0.00	\$1,262.48	\$237.52	\$237.52	\$0.00	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$70,702.11	\$0.00	\$70,702.11	\$0.00	\$70,702.11	\$0.00	\$0.00	\$70,702.11	\$0.00	\$0.00	\$0.00	\$0.00
2440 Madera y productos de madera	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00
2480 Materiales complementarios	\$61,902.11	\$0.00	\$61,902.11	\$0.00	\$61,902.11	\$0.00	\$0.00	\$61,902.11	\$0.00	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$61,902.11	\$0.00	\$61,902.11	\$0.00	\$61,902.11	\$0.00	\$0.00	\$61,902.11	\$0.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$13,177.89	\$0.00	\$13,177.89	\$0.00	\$13,177.89	\$0.00	\$0.00	\$13,177.89	\$0.00	\$0.00	\$0.00	\$0.00
2910 Herramientas menores	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda
2911 Herramientas menores	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$3,077.89	\$0.00	\$3,077.89	\$0.00	\$3,077.89	\$0.00	\$0.00	\$3,077.89	\$0.00	\$0.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$3,077.89	\$0.00	\$3,077.89	\$0.00	\$3,077.89	\$0.00	\$0.00	\$3,077.89	\$0.00	\$0.00	\$0.00	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transportación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transportación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$657,058.00	\$0.00	\$657,058.00	\$81,122.36	\$575,935.64	\$81,122.36	\$0.00	\$575,935.64	\$47,732.36	\$47,732.36	\$33,390.00	\$0.00
3100 SERVICIOS BÁSICOS	\$104,900.00	\$0.00	\$104,900.00	\$11,936.36	\$92,963.64	\$11,936.36	\$0.00	\$92,963.64	\$11,936.36	\$11,936.36	\$0.00	\$0.00
3110 Energía eléctrica	\$58,000.00	\$0.00	\$58,000.00	\$7,077.00	\$50,923.00	\$7,077.00	\$0.00	\$50,923.00	\$7,077.00	\$7,077.00	\$0.00	\$0.00
3111 Energía eléctrica	\$58,000.00	\$0.00	\$58,000.00	\$7,077.00	\$50,923.00	\$7,077.00	\$0.00	\$50,923.00	\$7,077.00	\$7,077.00	\$0.00	\$0.00
3130 Agua	\$7,500.00	\$0.00	\$7,500.00	\$472.00	\$7,028.00	\$472.00	\$0.00	\$7,028.00	\$472.00	\$472.00	\$0.00	\$0.00
3131 Agua	\$7,500.00	\$0.00	\$7,500.00	\$472.00	\$7,028.00	\$472.00	\$0.00	\$7,028.00	\$472.00	\$472.00	\$0.00	\$0.00
3140 Telefonía tradicional	\$11,000.00	\$0.00	\$11,000.00	\$1,624.89	\$9,375.11	\$1,624.89	\$0.00	\$9,375.11	\$1,624.89	\$1,624.89	\$0.00	\$0.00
3141 Telefonía tradicional	\$11,000.00	\$0.00	\$11,000.00	\$1,624.89	\$9,375.11	\$1,624.89	\$0.00	\$9,375.11	\$1,624.89	\$1,624.89	\$0.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento de datos	\$14,400.00	\$0.00	\$14,400.00	\$1,998.25	\$12,401.75	\$1,998.25	\$0.00	\$12,401.75	\$1,998.25	\$1,998.25	\$0.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento de datos	\$14,400.00	\$0.00	\$14,400.00	\$1,998.25	\$12,401.75	\$1,998.25	\$0.00	\$12,401.75	\$1,998.25	\$1,998.25	\$0.00	\$0.00
3180 Servicios postales y telegráficos	\$14,000.00	\$0.00	\$14,000.00	\$764.22	\$13,235.78	\$764.22	\$0.00	\$13,235.78	\$764.22	\$764.22	\$0.00	\$0.00
3182 SERVICIOS POSTALES	\$14,000.00	\$0.00	\$14,000.00	\$764.22	\$13,235.78	\$764.22	\$0.00	\$13,235.78	\$764.22	\$764.22	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$383,910.00	\$0.00	\$383,910.00	\$638.00	\$383,272.00	\$638.00	\$0.00	\$383,272.00	\$638.00	\$638.00	\$0.00	\$0.00
3220 Arrendamiento de edificios	\$318,910.00	\$0.00	\$318,910.00	\$0.00	\$318,910.00	\$0.00	\$0.00	\$318,910.00	\$0.00	\$0.00	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$318,910.00	\$0.00	\$318,910.00	\$0.00	\$318,910.00	\$0.00	\$0.00	\$318,910.00	\$0.00	\$0.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, servicios profesionales, científicos, técnicos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, servicios profesionales, científicos, técnicos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3270 Arrendamiento de activos intangibles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3271 Arrendamiento de activos intangibles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3280 Otros arrendamientos	\$5,000.00	\$0.00	\$5,000.00	\$638.00	\$4,362.00	\$638.00	\$0.00	\$4,362.00	\$638.00	\$638.00	\$0.00	\$0.00
3281 Otros arrendamientos	\$5,000.00	\$0.00	\$5,000.00	\$638.00	\$4,362.00	\$638.00	\$0.00	\$4,362.00	\$638.00	\$638.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$6,700.00	\$0.00	\$6,700.00	\$0.00	\$6,700.00	\$0.00	\$0.00	\$6,700.00	\$0.00	\$0.00	\$0.00	\$0.00



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TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 28/feb/2019

Fecha y hora de Impresión 06/mar/2019 12:14 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresi	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$0.00	\$0.00
3410 Servicios financieros y bancarios	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
3411 Servicios financieros y bancarios	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
3450 Seguro de bienes patrimoniales	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACION, REPARACION, MANTE	\$19,200.00	\$0.00	\$19,200.00	\$0.00	\$19,200.00	\$0.00	\$0.00	\$19,200.00	\$0.00	\$0.00	\$0.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de có	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de có	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3613 SERVICIOS DE IMPRESION Y REPRODUCCION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y MATICOS	\$19,097.89	\$0.00	\$19,097.89	\$2,494.00	\$16,603.89	\$2,494.00	\$0.00	\$16,603.89	\$2,494.00	\$2,494.00	\$0.00	\$0.00
3710 Pasajes aéreos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00



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TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 28/feb./2019

Fecha y hora de Impresión | 06/mar./2019 | 12:14 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Cuentas por Pagar Deuda	
					Presupuesto Disponible para Comprometer	Comprometido					Pagado	Deuda
3711 Pasajes aereos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3750 Viaticos en el pais	\$6,097.89	\$0.00	\$6,097.89	\$2,494.00	\$3,603.89	\$2,494.00	\$2,494.00	\$0.00	\$3,603.89	\$2,494.00	\$2,494.00	\$0.00
3751 Viaticos en el pais	\$6,097.89	\$0.00	\$6,097.89	\$2,494.00	\$3,603.89	\$2,494.00	\$2,494.00	\$0.00	\$3,603.89	\$2,494.00	\$2,494.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$110,150.11	\$0.00	\$110,150.11	\$66,054.00	\$44,096.11	\$66,054.00	\$66,054.00	\$0.00	\$44,096.11	\$32,664.00	\$32,664.00	\$33,390.00
3920 Impuestos y derechos	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
3923 TENENCIAS Y CANJES DE PLACAS DE VEHICULOS C	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se derivan de una re	\$108,750.11	\$0.00	\$108,750.11	\$66,054.00	\$42,696.11	\$66,054.00	\$66,054.00	\$0.00	\$42,696.11	\$32,664.00	\$32,664.00	\$33,390.00
3981 Impuesto sobre nóminas y otros que se derivan de una re	\$108,750.11	\$0.00	\$108,750.11	\$66,054.00	\$42,696.11	\$66,054.00	\$66,054.00	\$0.00	\$42,696.11	\$32,664.00	\$32,664.00	\$33,390.00
9000 DEUDA PUBLICA	\$0.00	\$958,275.02	\$958,275.02	\$491,060.89	\$467,214.13	\$491,060.89	\$491,060.89	\$0.00	\$467,214.13	\$491,060.89	\$491,060.89	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (I	\$0.00	\$958,275.02	\$958,275.02	\$491,060.89	\$467,214.13	\$491,060.89	\$491,060.89	\$0.00	\$467,214.13	\$491,060.89	\$491,060.89	\$0.00
9910 ADEFAS	\$0.00	\$958,275.02	\$958,275.02	\$491,060.89	\$467,214.13	\$491,060.89	\$491,060.89	\$0.00	\$467,214.13	\$491,060.89	\$491,060.89	\$0.00
9911 ADEFAS	\$0.00	\$958,275.02	\$958,275.02	\$491,060.89	\$467,214.13	\$491,060.89	\$491,060.89	\$0.00	\$467,214.13	\$491,060.89	\$491,060.89	\$0.00
RECURSOS ESTATALES	\$25,628,250.76	\$58,275.02	\$26,586,525.78	\$3,901,617.40	\$22,684,908.38	\$3,901,617.40	\$3,901,617.40	\$0.00	\$22,684,908.38	\$3,355,678.99	\$3,355,678.99	\$545,938.41
Total Final	\$25,628,250.76	\$58,275.02	\$26,586,525.78	\$3,901,617.40	\$22,684,908.38	\$3,901,617.40	\$3,901,617.40	\$0.00	\$22,684,908.38	\$3,355,678.99	\$3,355,678.99	\$545,938.41



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TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 28/feb./2019

Fecha y hora de Impresión: 06/mar/2019 12:14 p. m.

Fuente de Financiamiento	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
											Pagado	Deuda


 YACANDA PEDROZA REYES
 PRESIDENTA DEL TRIBUNAL ELECTORAL


 LIC. CESAR JESUS PORRAS FLORES
 SECRETARIO EJECUTIVO