



Usr yazmin
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TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/ene./2019

Fecha y hora de Impresión | 01/mar./2019 | 01:06 p. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10	01	01	RECURSOS ESTATALES											
01	01	01	RECURSOS HUMANOS											
01	01	01	TRIBUNAL ELECTORAL DE ESTADO											
1000			SERVICIOS PERSONALES	\$24,765,812.76	\$0.00	\$24,765,812.76	\$1,512,619.97	\$23,253,192.79	\$1,512,619.97	\$0.00	\$23,253,192.79	\$1,340,251.05	\$1,340,251.05	\$172,368.92
1100			REMUNERACIONES AL PERSONAL	\$13,937,627.31	\$0.00	\$13,937,627.31	\$1,104,681.44	\$12,832,945.87	\$1,104,681.44	\$0.00	\$12,832,945.87	\$1,104,681.44	\$1,104,681.44	\$0.00
1130			Sueldos base al personal permanente	\$13,937,627.31	\$0.00	\$13,937,627.31	\$1,104,681.44	\$12,832,945.87	\$1,104,681.44	\$0.00	\$12,832,945.87	\$1,104,681.44	\$1,104,681.44	\$0.00
10	01	01	Sueldos base al personal permanente	\$9,065,516.16	\$0.00	\$9,065,516.16	\$717,057.14	\$8,348,459.02	\$717,057.14	\$0.00	\$8,348,459.02	\$717,057.14	\$717,057.14	\$0.00
10	01	01	COMPENSACION GARANTIZADA	\$4,872,111.15	\$0.00	\$4,872,111.15	\$387,624.30	\$4,484,486.85	\$387,624.30	\$0.00	\$4,484,486.85	\$387,624.30	\$387,624.30	\$0.00
1300			REMUNERACIONES ADICIONALES	\$2,893,498.16	\$0.00	\$2,893,498.16	\$1,254.80	\$2,892,243.36	\$1,254.80	\$0.00	\$2,892,243.36	\$1,254.80	\$1,254.80	\$0.00
1320			Primas de vacaciones, dominical y	\$2,893,498.16	\$0.00	\$2,893,498.16	\$1,254.80	\$2,892,243.36	\$1,254.80	\$0.00	\$2,892,243.36	\$1,254.80	\$1,254.80	\$0.00
10	01	01	Primas de vacaciones, dominical y	\$270,811.06	\$0.00	\$270,811.06	\$419.28	\$270,391.78	\$419.28	\$0.00	\$270,391.78	\$419.28	\$419.28	\$0.00
10	01	01	GRATIFICACION DE FIN DE AÑO	\$2,622,687.10	\$0.00	\$2,622,687.10	\$835.52	\$2,621,851.58	\$835.52	\$0.00	\$2,621,851.58	\$835.52	\$835.52	\$0.00
1400			SEGURIDAD SOCIAL	\$4,009,156.23	\$0.00	\$4,009,156.23	\$101,002.02	\$3,908,154.21	\$101,002.02	\$0.00	\$3,908,154.21	\$0.00	\$0.00	\$101,002.02
1410			Aportaciones de seguridad social	\$1,245,493.44	\$0.00	\$1,245,493.44	\$101,002.02	\$1,144,491.42	\$101,002.02	\$0.00	\$1,144,491.42	\$0.00	\$0.00	\$101,002.02
10	01	01	Aportaciones de seguridad social	\$1,245,493.44	\$0.00	\$1,245,493.44	\$101,002.02	\$1,144,491.42	\$101,002.02	\$0.00	\$1,144,491.42	\$0.00	\$0.00	\$101,002.02
1420			Aportaciones a fondos de vivienda	\$968,289.95	\$0.00	\$968,289.95	\$0.00	\$968,289.95	\$0.00	\$0.00	\$968,289.95	\$0.00	\$0.00	\$0.00
10	01	01	Aportaciones a fondos de vivienda	\$968,289.95	\$0.00	\$968,289.95	\$0.00	\$968,289.95	\$0.00	\$0.00	\$968,289.95	\$0.00	\$0.00	\$0.00
1430			Aportaciones al sistema para el rei	\$1,383,369.54	\$0.00	\$1,383,369.54	\$0.00	\$1,383,369.54	\$0.00	\$0.00	\$1,383,369.54	\$0.00	\$0.00	\$0.00
10	01	01	Aportaciones al sistema para el rei	\$386,403.57	\$0.00	\$386,403.57	\$0.00	\$386,403.57	\$0.00	\$0.00	\$386,403.57	\$0.00	\$0.00	\$0.00
10	01	01	RETIRO CESANTIA Y VEJEZ	\$609,716.08	\$0.00	\$609,716.08	\$0.00	\$609,716.08	\$0.00	\$0.00	\$609,716.08	\$0.00	\$0.00	\$0.00



Usr: yzamin
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TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/ene./2019

Fecha y hora de Impresión: 01/mar./2019 10:06 p. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10	01	01	1433 IMPUESTO A LA NOMINA	\$387,249.89	\$0.00	\$387,249.89	\$0.00	\$387,249.89	\$0.00	\$0.00	\$387,249.89	\$0.00	\$0.00	\$0.00
10	01	01	1440 Aportaciones para seguros	\$412,003.30	\$0.00	\$412,003.30	\$0.00	\$412,003.30	\$0.00	\$0.00	\$412,003.30	\$0.00	\$0.00	\$0.00
10	01	01	1444 SEGURO DE GASTOS MEDICOS	\$412,003.30	\$0.00	\$412,003.30	\$0.00	\$412,003.30	\$0.00	\$0.00	\$412,003.30	\$0.00	\$0.00	\$0.00
10	01	01	1500 OTRAS PRESTACIONES SOCIALES	\$2,285,297.26	\$0.00	\$2,285,297.26	\$179,132.82	\$2,106,164.44	\$179,132.82	\$0.00	\$2,106,164.44	\$107,765.92	\$107,765.92	\$71,366.90
10	01	01	1510 Cuotas para el fondo de ahorro y f	\$906,551.62	\$0.00	\$906,551.62	\$71,366.90	\$835,184.72	\$71,366.90	\$0.00	\$835,184.72	\$0.00	\$0.00	\$71,366.90
10	01	01	1511 Cuotas para el fondo de ahorro y f	\$906,551.62	\$0.00	\$906,551.62	\$71,366.90	\$835,184.72	\$71,366.90	\$0.00	\$835,184.72	\$0.00	\$0.00	\$71,366.90
10	01	01	1540 Prestaciones contractuales	\$1,378,745.64	\$0.00	\$1,378,745.64	\$107,765.92	\$1,270,979.72	\$107,765.92	\$0.00	\$1,270,979.72	\$107,765.92	\$107,765.92	\$0.00
10	01	01	1541 Prestaciones contractuales	\$1,378,745.64	\$0.00	\$1,378,745.64	\$107,765.92	\$1,270,979.72	\$107,765.92	\$0.00	\$1,270,979.72	\$107,765.92	\$107,765.92	\$0.00
10	01	01	1700 PAGO DE ESTIMULOS A SERVID	\$1,640,233.80	\$0.00	\$1,640,233.80	\$126,548.89	\$1,513,684.91	\$126,548.89	\$0.00	\$1,513,684.91	\$126,548.89	\$126,548.89	\$0.00
10	01	01	1710 Estimulos	\$1,640,233.80	\$0.00	\$1,640,233.80	\$126,548.89	\$1,513,684.91	\$126,548.89	\$0.00	\$1,513,684.91	\$126,548.89	\$126,548.89	\$0.00
10	01	01	1711 Estimulos	\$1,640,233.80	\$0.00	\$1,640,233.80	\$126,548.89	\$1,513,684.91	\$126,548.89	\$0.00	\$1,513,684.91	\$126,548.89	\$126,548.89	\$0.00
9000			DEUDA PUBLICA	\$0.00	\$854,468.02	\$854,468.02	\$379,402.89	\$475,065.13	\$379,402.89	\$0.00	\$475,065.13	\$379,402.89	\$379,402.89	\$0.00
9900			ADEUDOS DE EJERCICIOS FISCAL	\$0.00	\$854,468.02	\$854,468.02	\$379,402.89	\$475,065.13	\$379,402.89	\$0.00	\$475,065.13	\$379,402.89	\$379,402.89	\$0.00
9910			ADEFAS	\$0.00	\$854,468.02	\$854,468.02	\$379,402.89	\$475,065.13	\$379,402.89	\$0.00	\$475,065.13	\$379,402.89	\$379,402.89	\$0.00
10	01	01	ADEFAS	\$0.00	\$854,468.02	\$854,468.02	\$379,402.89	\$475,065.13	\$379,402.89	\$0.00	\$475,065.13	\$379,402.89	\$379,402.89	\$0.00
			TRIBUNAL ELECTORAL DE ESTA	\$24,765,812.76	\$854,468.02	\$25,620,280.78	\$1,892,022.86	\$23,728,257.92	\$1,892,022.86	\$0.00	\$23,728,257.92	\$1,719,653.94	\$1,719,653.94	\$172,368.92
			RECURSOS HUMANOS	\$24,765,812.76	\$854,468.02	\$25,620,280.78	\$1,892,022.86	\$23,728,257.92	\$1,892,022.86	\$0.00	\$23,728,257.92	\$1,719,653.94	\$1,719,653.94	\$172,368.92

02 RECURSOS FINANCIEROS



Usr: rzabmin
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TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/ene./2019

Fecha y hora de Impresión | 01/mar./2019
01:06 p. m.

Fuente Financiamiento		Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01				TRIBUNAL ELECTORAL DE ESTADO											
	2000			MATERIALES Y SUMINISTRO	\$205,380.00	\$0.00	\$205,380.00	\$0.00	\$205,380.00	\$0.00	\$0.00	\$205,380.00	\$0.00	\$0.00	\$0.00
	2100			MATERIALES DE ADMINISTRACION	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
	2110			Material, utiles y equipos menor	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
10	02	01		Material, utiles y equipos menor	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	2140			Material, utiles y equipos menor	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
10	02	01		Material, utiles y equipos menor	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
	2150			Material impreso e informacion dig	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
10	02	01		Material impreso e informacion dig	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
	2160			Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
10	02	01		Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	2200			ALIMENTOS Y UTENSILIOS	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$0.00	\$39,500.00	\$0.00	\$0.00	\$0.00
	2210			Productos alimenticios para personal	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
10	02	01		Productos alimenticios para personal	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
10	02	01		Alimentacion en eventos oficiales	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00
	2230			Utensilios para el servicio de almene	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
10	02	01		Utensilios para el servicio de almene	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
	2400			MATERIALES Y ARTICULOS DE C	\$70,702.11	\$0.00	\$70,702.11	\$0.00	\$70,702.11	\$0.00	\$0.00	\$70,702.11	\$0.00	\$0.00	\$0.00
	2440			Madera y productos de madera	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
10	02	01		Madera y productos de madera	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
	2450			Vidrio y productos de vidrio	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
10	02	01		Vidrio y productos de vidrio	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00



Usr: yezmin
Rep: rptEstadoPresupuestoEgresos_FF_PV_LIA

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/ene./2019

Fuente Financiamiento Proyecto/Proceso Unidad Administrativa Fecha y Hora de Impresión 01/mar./2019 01:06 p. m.

Objeto del Gasto		Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10	02 01 2460	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
		\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
10	02 01 2480	\$61,902.11	\$0.00	\$61,902.11	\$0.00	\$61,902.11	\$0.00	\$0.00	\$61,902.11	\$0.00	\$0.00	\$0.00
		\$61,902.11	\$0.00	\$61,902.11	\$0.00	\$61,902.11	\$0.00	\$0.00	\$61,902.11	\$0.00	\$0.00	\$0.00
10	02 01 2491	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
		\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
10	02 01 2600	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
		\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
10	02 01 2610	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
		\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
10	02 01 2900	\$13,177.89	\$0.00	\$13,177.89	\$0.00	\$13,177.89	\$0.00	\$0.00	\$13,177.89	\$0.00	\$0.00	\$0.00
		\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
10	02 01 2911	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
		\$3,077.89	\$0.00	\$3,077.89	\$0.00	\$3,077.89	\$0.00	\$0.00	\$3,077.89	\$0.00	\$0.00	\$0.00
10	02 01 2920	\$3,077.89	\$0.00	\$3,077.89	\$0.00	\$3,077.89	\$0.00	\$0.00	\$3,077.89	\$0.00	\$0.00	\$0.00
		\$3,077.89	\$0.00	\$3,077.89	\$0.00	\$3,077.89	\$0.00	\$0.00	\$3,077.89	\$0.00	\$0.00	\$0.00
10	02 01 2930	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
		\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
10	02 01 2931	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
		\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
10	02 01 2941	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
		\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
10	02 01 2961	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
		\$657,058.00	\$0.00	\$657,058.00	\$1,792.57	\$655,265.43	\$1,792.57	\$0.00	\$655,265.43	\$1,792.57	\$1,792.57	\$0.00
3000	SERVICIOS GENERALES	\$657,058.00	\$0.00	\$657,058.00	\$1,792.57	\$655,265.43	\$1,792.57	\$0.00	\$655,265.43	\$1,792.57	\$1,792.57	\$0.00
3100	SERVICIOS BÁSICOS	\$104,900.00	\$0.00	\$104,900.00	\$1,792.57	\$103,107.43	\$1,792.57	\$0.00	\$103,107.43	\$1,792.57	\$1,792.57	\$0.00



Uir Yazmin
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**TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
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Fecha y hora de Impresión | 01/mar./2019
01:05 p. m.

Fuente Financiamiento		Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10	02	01	3110	Energía eléctrica	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
			3111	Energía eléctrica	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
10	02	01	3130	Agua	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
			3131	Agua	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
10	02	01	3140	Telefonía tradicional	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
			3141	Telefonía tradicional	\$11,000.00	\$0.00	\$11,000.00	\$793.32	\$10,206.68	\$793.32	\$0.00	\$10,206.68	\$793.32	\$793.32	\$0.00
10	02	01	3170	Servicios de acceso de Internet, re	\$14,400.00	\$0.00	\$14,400.00	\$793.32	\$13,606.68	\$793.32	\$0.00	\$13,606.68	\$793.32	\$793.32	\$0.00
			3171	Servicios de acceso de Internet, re	\$14,400.00	\$0.00	\$14,400.00	\$999.25	\$13,400.75	\$999.25	\$0.00	\$13,400.75	\$999.25	\$999.25	\$0.00
10	02	01	3180	Servicios postales y telegráficos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
			3182	SERVICIOS POSTALES	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
10	02	01	3200	SERVICIOS DE ARRENDAMIENTO	\$383,910.00	\$0.00	\$383,910.00	\$0.00	\$383,910.00	\$0.00	\$0.00	\$383,910.00	\$0.00	\$0.00	\$0.00
			3220	Arrendamiento de edificios	\$318,910.00	\$0.00	\$318,910.00	\$0.00	\$318,910.00	\$0.00	\$0.00	\$318,910.00	\$0.00	\$0.00	\$0.00
10	02	01	3221	Arrendamiento de edificios	\$318,910.00	\$0.00	\$318,910.00	\$0.00	\$318,910.00	\$0.00	\$0.00	\$318,910.00	\$0.00	\$0.00	\$0.00
10	02	01	3230	Arrendamiento de mobiliario y equ	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
			3231	Arrendamiento de mobiliario y equ	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
10	02	01	3270	Arrendamiento de activos intangibil	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			3271	Arrendamiento de activos intangibil	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
10	02	01	3290	Otros arrendamientos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			3291	Otros arrendamientos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
10	02	01	3300	SERVICIOS PROFESIONALES, CI	\$6,700.00	\$0.00	\$6,700.00	\$0.00	\$6,700.00	\$0.00	\$0.00	\$6,700.00	\$0.00	\$0.00	\$0.00
			3310	Servicios legales, de contabilidad,	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
10	02	01	3311	Servicios legales, de contabilidad,	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/ene./2019

Fecha y hora de Impresión: 01/mar./2019 01:06 p. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10	02	01	3330	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
			3331	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
10	02	01	3340	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
			3341	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
			3360	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
			3361	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
			3400	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$0.00
			3410	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
			3411	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
			3450	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
			3451	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
			3490	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
			3491	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
			3500	\$19,200.00	\$0.00	\$19,200.00	\$0.00	\$19,200.00	\$0.00	\$0.00	\$19,200.00	\$0.00	\$0.00	\$0.00
			3510	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
			3511	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
			3520	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			3521	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			3530	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
			3531	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
			3550	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
			3551	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00



Usr yazmin
Rep rptEstadoPresupuestoEgresos_FF_PY_LUA

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/ene./2019

Fecha y hora de Impresión 01/mar/2019 01:06 p. m.

Fuente Financiamiento		Proyecto/Proceso		Unidad Administrativa		Objeto del Gasto										
						Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
10	02	01	3590	3590	01	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
						\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
						\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
						\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
						\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
						\$19,097.89	\$0.00	\$19,097.89	\$0.00	\$19,097.89	\$0.00	\$0.00	\$19,097.89	\$0.00	\$0.00	\$0.00
						\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
						\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
						\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
						\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
						\$6,097.89	\$0.00	\$6,097.89	\$0.00	\$6,097.89	\$0.00	\$0.00	\$6,097.89	\$0.00	\$0.00	\$0.00
						\$6,097.89	\$0.00	\$6,097.89	\$0.00	\$6,097.89	\$0.00	\$0.00	\$6,097.89	\$0.00	\$0.00	\$0.00
						\$110,150.11	\$0.00	\$110,150.11	\$0.00	\$110,150.11	\$0.00	\$0.00	\$110,150.11	\$0.00	\$0.00	\$0.00
						\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
						\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
						\$108,750.11	\$0.00	\$108,750.11	\$0.00	\$108,750.11	\$0.00	\$0.00	\$108,750.11	\$0.00	\$0.00	\$0.00
						\$108,750.11	\$0.00	\$108,750.11	\$0.00	\$108,750.11	\$0.00	\$0.00	\$108,750.11	\$0.00	\$0.00	\$0.00
						\$0.00	\$103,807.00	\$103,807.00	\$99,298.00	\$4,509.00	\$99,298.00	\$0.00	\$4,509.00	\$99,298.00	\$99,298.00	\$0.00
						\$0.00	\$103,807.00	\$103,807.00	\$99,298.00	\$4,509.00	\$99,298.00	\$0.00	\$4,509.00	\$99,298.00	\$99,298.00	\$0.00
						\$0.00	\$103,807.00	\$103,807.00	\$99,298.00	\$4,509.00	\$99,298.00	\$0.00	\$4,509.00	\$99,298.00	\$99,298.00	\$0.00
						\$0.00	\$103,807.00	\$103,807.00	\$99,298.00	\$4,509.00	\$99,298.00	\$0.00	\$4,509.00	\$99,298.00	\$99,298.00	\$0.00
						\$862,438.00	\$103,807.00	\$966,245.00	\$101,090.57	\$865,154.43	\$101,090.57	\$0.00	\$865,154.43	\$101,090.57	\$101,090.57	\$0.00
						\$0.00	\$103,807.00	\$103,807.00	\$99,298.00	\$4,509.00	\$99,298.00	\$0.00	\$4,509.00	\$99,298.00	\$99,298.00	\$0.00
						\$0.00	\$103,807.00	\$103,807.00	\$99,298.00	\$4,509.00	\$99,298.00	\$0.00	\$4,509.00	\$99,298.00	\$99,298.00	\$0.00
						\$0.00	\$103,807.00	\$103,807.00	\$99,298.00	\$4,509.00	\$99,298.00	\$0.00	\$4,509.00	\$99,298.00	\$99,298.00	\$0.00
						\$862,438.00	\$103,807.00	\$966,245.00	\$101,090.57	\$865,154.43	\$101,090.57	\$0.00	\$865,154.43	\$101,090.57	\$101,090.57	\$0.00



Usr: yazonza
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/ene./2019

Fecha y hora de Impresión | 01/mar./2019 | 01:06 p. m.

Objeto del Gasto	Presupuesto Vigente	Ampliaciones/Reducciones	Aprobado	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
RECURSOS FINANCIEROS	\$862,438.00	\$103,807.00	\$966,245.00	\$101,090.57	\$865,154.43	\$101,090.57	\$0.00	\$865,154.43	\$101,090.57	\$101,090.57	\$0.00
RECURSOS ESTATALES	\$25,628,250.76	\$958,275.02	\$26,586,525.78	\$1,993,113.43	\$24,593,412.35	\$1,993,113.43	\$0.00	\$24,593,412.35	\$1,820,744.51	\$1,820,744.51	\$172,368.92
Total Final	\$25,628,250.76	\$958,275.02	\$26,586,525.78	\$1,993,113.43	\$24,593,412.35	\$1,993,113.43	\$0.00	\$24,593,412.35	\$1,820,744.51	\$1,820,744.51	\$172,368.92



MAGDA YOLANDA PEDROZA REYES
PRESIDENTA DEL TRIBUNAL ELECTORAL



LIC. CESAR JESUS PORRAS FLORES
SECRETARIO EJECUTIVO