



**TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI**  
**SAN LUIS POTOSI**  
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene./2019

Fecha y hora de Impresión | 01/mar/2019 01:00 p. m.

Fuente de Financiamiento		Objeto del Gasto		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Presupuesto Sim Devengar		Cuentas por Pagar		
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Comprometido	Comprometido No Devengado	Devengado	Comprometido No Devengado	Devengado	Comprometido No Devengado	Devengado	Ejercido	Pagado	Deuda
<b>10 RECURSOS ESTATALES</b>	<b>\$24,765,812.76</b>	<b>\$0.00</b>	<b>\$1,512,619.97</b>	<b>\$23,253,192.79</b>	<b>\$1,512,619.97</b>	<b>\$0.00</b>	<b>\$1,512,619.97</b>	<b>\$23,253,192.79</b>	<b>\$1,340,251.05</b>	<b>\$1,340,251.05</b>	<b>\$1,340,251.05</b>	<b>\$172,368.92</b>
<b>1000 SERVICIOS PERSONALES</b>	<b>\$24,765,812.76</b>	<b>\$0.00</b>	<b>\$1,512,619.97</b>	<b>\$23,253,192.79</b>	<b>\$1,512,619.97</b>	<b>\$0.00</b>	<b>\$1,512,619.97</b>	<b>\$23,253,192.79</b>	<b>\$1,340,251.05</b>	<b>\$1,340,251.05</b>	<b>\$1,340,251.05</b>	<b>\$172,368.92</b>
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$13,937,627.31	\$0.00	\$1,104,681.44	\$12,832,945.87	\$1,104,681.44	\$0.00	\$1,104,681.44	\$12,832,945.87	\$1,104,681.44	\$1,104,681.44	\$1,104,681.44	\$0.00
Sueldos base al personal permanente	\$13,937,627.31	\$0.00	\$1,104,681.44	\$12,832,945.87	\$1,104,681.44	\$0.00	\$1,104,681.44	\$12,832,945.87	\$1,104,681.44	\$1,104,681.44	\$1,104,681.44	\$0.00
Sueldos base al personal permanente	\$9,065,516.16	\$0.00	\$717,057.14	\$8,348,459.02	\$717,057.14	\$0.00	\$717,057.14	\$8,348,459.02	\$717,057.14	\$717,057.14	\$717,057.14	\$0.00
COMPENSACION GARANTIZADA	\$4,872,111.15	\$0.00	\$387,624.30	\$4,484,486.85	\$387,624.30	\$0.00	\$387,624.30	\$4,484,486.85	\$387,624.30	\$387,624.30	\$387,624.30	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$2,893,498.16</b>	<b>\$0.00</b>	<b>\$1,254.80</b>	<b>\$2,892,243.36</b>	<b>\$1,254.80</b>	<b>\$0.00</b>	<b>\$1,254.80</b>	<b>\$2,892,243.36</b>	<b>\$1,254.80</b>	<b>\$1,254.80</b>	<b>\$1,254.80</b>	<b>\$0.00</b>
Primas de vacaciones, dominical y gratificación de fin de	\$2,893,498.16	\$0.00	\$1,254.80	\$2,892,243.36	\$1,254.80	\$0.00	\$1,254.80	\$2,892,243.36	\$1,254.80	\$1,254.80	\$1,254.80	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$270,811.06	\$0.00	\$419.28	\$270,391.78	\$419.28	\$0.00	\$419.28	\$270,391.78	\$419.28	\$419.28	\$419.28	\$0.00
GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,622,687.10	\$0.00	\$835.52	\$2,621,851.58	\$835.52	\$0.00	\$835.52	\$2,621,851.58	\$835.52	\$835.52	\$835.52	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$4,009,156.23</b>	<b>\$0.00</b>	<b>\$101,002.02</b>	<b>\$3,908,154.21</b>	<b>\$101,002.02</b>	<b>\$0.00</b>	<b>\$101,002.02</b>	<b>\$3,908,154.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$101,002.02</b>
Aportaciones de seguridad social	\$1,245,493.44	\$0.00	\$101,002.02	\$1,144,491.42	\$101,002.02	\$0.00	\$101,002.02	\$1,144,491.42	\$0.00	\$0.00	\$0.00	\$101,002.02
Aportaciones de seguridad social	\$1,245,493.44	\$0.00	\$101,002.02	\$1,144,491.42	\$101,002.02	\$0.00	\$101,002.02	\$1,144,491.42	\$0.00	\$0.00	\$0.00	\$101,002.02
Aportaciones a fondos de vivienda	\$968,289.95	\$0.00	\$0.00	\$968,289.95	\$0.00	\$0.00	\$0.00	\$968,289.95	\$0.00	\$0.00	\$0.00	\$0.00
Aportaciones a fondos de vivienda	\$968,289.95	\$0.00	\$0.00	\$968,289.95	\$0.00	\$0.00	\$0.00	\$968,289.95	\$0.00	\$0.00	\$0.00	\$0.00
Aportaciones al sistema para el retiro	\$1,383,369.54	\$0.00	\$0.00	\$1,383,369.54	\$0.00	\$0.00	\$0.00	\$1,383,369.54	\$0.00	\$0.00	\$0.00	\$0.00
Aportaciones al sistema para el retiro	\$386,403.57	\$0.00	\$0.00	\$386,403.57	\$0.00	\$0.00	\$0.00	\$386,403.57	\$0.00	\$0.00	\$0.00	\$0.00
RETIRO CESANTIA Y VEJEZ	\$609,716.08	\$0.00	\$0.00	\$609,716.08	\$0.00	\$0.00	\$0.00	\$609,716.08	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTO A LA NOMINA	\$387,249.89	\$0.00	\$0.00	\$387,249.89	\$0.00	\$0.00	\$0.00	\$387,249.89	\$0.00	\$0.00	\$0.00	\$0.00
Aportaciones para seguros	\$412,003.30	\$0.00	\$0.00	\$412,003.30	\$0.00	\$0.00	\$0.00	\$412,003.30	\$0.00	\$0.00	\$0.00	\$0.00
SEGURO DE GASTOS MEDICOS MAYORES	\$412,003.30	\$0.00	\$0.00	\$412,003.30	\$0.00	\$0.00	\$0.00	\$412,003.30	\$0.00	\$0.00	\$0.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$2,285,297.26</b>	<b>\$0.00</b>	<b>\$179,132.82</b>	<b>\$2,106,164.44</b>	<b>\$179,132.82</b>	<b>\$0.00</b>	<b>\$179,132.82</b>	<b>\$2,106,164.44</b>	<b>\$107,765.92</b>	<b>\$107,765.92</b>	<b>\$107,765.92</b>	<b>\$0.00</b>
Cuentas para el fondo de ahorro y fondo de trabajo	\$906,551.62	\$0.00	\$71,366.90	\$835,184.72	\$71,366.90	\$0.00	\$71,366.90	\$835,184.72	\$0.00	\$0.00	\$0.00	\$0.00
Cuentas para el fondo de ahorro y fondo de trabajo	\$906,551.62	\$0.00	\$71,366.90	\$835,184.72	\$71,366.90	\$0.00	\$71,366.90	\$835,184.72	\$0.00	\$0.00	\$0.00	\$0.00
Prestaciones contractuales	\$1,378,745.64	\$0.00	\$107,765.92	\$1,270,979.72	\$107,765.92	\$0.00	\$107,765.92	\$1,270,979.72	\$107,765.92	\$107,765.92	\$107,765.92	\$0.00
Prestaciones contractuales	\$1,378,745.64	\$0.00	\$107,765.92	\$1,270,979.72	\$107,765.92	\$0.00	\$107,765.92	\$1,270,979.72	\$107,765.92	\$107,765.92	\$107,765.92	\$0.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PUBLICOS</b>	<b>\$1,640,233.80</b>	<b>\$0.00</b>	<b>\$126,548.89</b>	<b>\$1,513,684.91</b>	<b>\$126,548.89</b>	<b>\$0.00</b>	<b>\$126,548.89</b>	<b>\$1,513,684.91</b>	<b>\$126,548.89</b>	<b>\$126,548.89</b>	<b>\$126,548.89</b>	<b>\$0.00</b>
Estímulos	\$1,640,233.80	\$0.00	\$126,548.89	\$1,513,684.91	\$126,548.89	\$0.00	\$126,548.89	\$1,513,684.91	\$126,548.89	\$126,548.89	\$126,548.89	\$0.00
Estímulos	\$1,640,233.80	\$0.00	\$126,548.89	\$1,513,684.91	\$126,548.89	\$0.00	\$126,548.89	\$1,513,684.91	\$126,548.89	\$126,548.89	\$126,548.89	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$205,380.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$205,380.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$205,380.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



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**TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI**  
**SAN LUIS POTOSI**  
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene./2019

Fecha y hora de Impresión: 01/mar./2019 01:00 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente		Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Cuentas por Pagar Deuda	
			Presupuesto Vigente	Comprometido	Disponible para Comprometer	Comprometido					Pagado	Deuda
<b>2100 MATERIALES DE ADMINISTRACION, EMISION DE DOC</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110 Materiales, utiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2111 Materiales, utiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2140 Materiales, utiles y equipos menores de tecnologias de la</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2141 Materiales, utiles y equipos menores de tecnologias de la	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e informacion digital	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e informacion digital	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$39,500.00</b>	<b>\$0.00</b>	<b>\$39,500.00</b>	<b>\$0.00</b>	<b>\$39,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
2212 Alimentacion en eventos oficiales	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentacion	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentacion	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
<b>2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE</b>	<b>\$70,702.11</b>	<b>\$0.00</b>	<b>\$70,702.11</b>	<b>\$0.00</b>	<b>\$70,702.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,702.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2440 Madera y productos de madera	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2460 Material electrico y electronico	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
2461 Material electrico y electronico	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
2480 Materiales complementarios	\$61,902.11	\$0.00	\$61,902.11	\$0.00	\$61,902.11	\$0.00	\$0.00	\$0.00	\$61,902.11	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$61,902.11	\$0.00	\$61,902.11	\$0.00	\$61,902.11	\$0.00	\$0.00	\$0.00	\$61,902.11	\$0.00	\$0.00	\$0.00
2490 Otros materiales y articulos de construccion y reparacion	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2491 Otros materiales y articulos de construccion y reparacion	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$17,000.00</b>	<b>\$0.00</b>	<b>\$17,000.00</b>	<b>\$0.00</b>	<b>\$17,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEJ</b>	<b>\$13,177.89</b>	<b>\$0.00</b>	<b>\$13,177.89</b>	<b>\$0.00</b>	<b>\$13,177.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,177.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910 Herramientas menores	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00



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TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene./2019

Fecha y hora de Impresión: 01/mar./2019 01:00 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente		Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Presupuesto Vigente	Comprometido							
2911 Herramientas menores	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$3,077.89	\$0.00	\$3,077.89	\$0.00	\$3,077.89	\$0.00	\$0.00	\$3,077.89	\$0.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$3,077.89	\$0.00	\$3,077.89	\$0.00	\$3,077.89	\$0.00	\$0.00	\$3,077.89	\$0.00	\$0.00	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transport	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transport	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$657,058.00</b>	<b>\$0.00</b>	<b>\$657,058.00</b>	<b>\$1,792.57</b>	<b>\$655,265.43</b>	<b>\$1,792.57</b>	<b>\$0.00</b>	<b>\$655,265.43</b>	<b>\$1,792.57</b>	<b>\$1,792.57</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BASICOS</b>	<b>\$104,900.00</b>	<b>\$0.00</b>	<b>\$104,900.00</b>	<b>\$1,792.57</b>	<b>\$103,107.43</b>	<b>\$1,792.57</b>	<b>\$0.00</b>	<b>\$103,107.43</b>	<b>\$1,792.57</b>	<b>\$1,792.57</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
3111 Energía eléctrica	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
3130 Agua	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3131 Agua	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3140 Telefonía tradicional	\$11,000.00	\$0.00	\$11,000.00	\$793.32	\$10,206.68	\$793.32	\$0.00	\$10,206.68	\$793.32	\$793.32	\$0.00
3141 Telefonía tradicional	\$11,000.00	\$0.00	\$11,000.00	\$793.32	\$10,206.68	\$793.32	\$0.00	\$10,206.68	\$793.32	\$793.32	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$14,400.00	\$0.00	\$14,400.00	\$999.25	\$13,400.75	\$999.25	\$0.00	\$13,400.75	\$999.25	\$999.25	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$14,400.00	\$0.00	\$14,400.00	\$999.25	\$13,400.75	\$999.25	\$0.00	\$13,400.75	\$999.25	\$999.25	\$0.00
3180 Servicios postales y telegráficos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
3182 SERVICIOS POSTALES	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$383,910.00</b>	<b>\$0.00</b>	<b>\$383,910.00</b>	<b>\$0.00</b>	<b>\$383,910.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$383,910.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$318,910.00	\$0.00	\$318,910.00	\$0.00	\$318,910.00	\$0.00	\$0.00	\$318,910.00	\$0.00	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$318,910.00	\$0.00	\$318,910.00	\$0.00	\$318,910.00	\$0.00	\$0.00	\$318,910.00	\$0.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, i	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, i	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3270 Arrendamiento de activos intangibles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3271 Arrendamiento de activos intangibles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3280 Otros arrendamientos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNIC</b>	<b>\$6,700.00</b>	<b>\$0.00</b>	<b>\$6,700.00</b>	<b>\$0.00</b>	<b>\$6,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



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**TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI**  
**SAN LUIS POTOSI**  
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene./2019

Fecha y hora de Impresión 01/mar./2019 01:00 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
										Pagado	Deuda
3310 Servicios legales, de contabilidad, auditoria y relacionado	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoria y relacionado	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3330 Servicios de consultoria administrativa, procesos, técnica	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoria administrativa, procesos, técnica	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$8,100.00</b>	<b>\$0.00</b>	<b>\$8,100.00</b>	<b>\$0.00</b>	<b>\$8,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
3411 Servicios financieros y bancarios	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
3450 Seguro de bienes patrimoniales	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE</b>	<b>\$19,200.00</b>	<b>\$0.00</b>	<b>\$19,200.00</b>	<b>\$0.00</b>	<b>\$19,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3520 Instalación, reparación y mantenimiento menor de inmuebles	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y e	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de mobiliario y e	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de có	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de có	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610 Difusión por radio, televisión y otros medios de mensajes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3613 SERVICIOS DE IMPRESIÓN Y REPRODUCCIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$19,097.89</b>	<b>\$0.00</b>	<b>\$19,097.89</b>	<b>\$0.00</b>	<b>\$19,097.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,097.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00

**TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI**  
**SAN LUIS POTOSI**  
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene./2019



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Fecha y hora de impresión: 01/mar./2019 01:00 p. m.

Fuente de Financiamiento		Presupuesto Disponible para Comprometer										Cuentas por Pagar	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Deuda	
3711	Pasajes aéreos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viajeros en el país	\$6,097.89	\$0.00	\$6,097.89	\$0.00	\$6,097.89	\$0.00	\$0.00	\$6,097.89	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viajeros en el país	\$6,097.89	\$0.00	\$6,097.89	\$0.00	\$6,097.89	\$0.00	\$0.00	\$6,097.89	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$110,150.11	\$0.00	\$110,150.11	\$0.00	\$110,150.11	\$0.00	\$0.00	\$110,150.11	\$0.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00
3923	TENENCIAS Y CANJES DE PLACAS DE VEHICULOS C	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se derivan de una re	\$108,750.11	\$0.00	\$108,750.11	\$0.00	\$108,750.11	\$0.00	\$0.00	\$108,750.11	\$0.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se derivan de una re	\$108,750.11	\$0.00	\$108,750.11	\$0.00	\$108,750.11	\$0.00	\$0.00	\$108,750.11	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PUBLICA	\$0.00	\$958,275.02	\$958,275.02	\$478,700.89	\$479,574.13	\$478,700.89	\$0.00	\$479,574.13	\$478,700.89	\$478,700.89	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (I	\$0.00	\$958,275.02	\$958,275.02	\$478,700.89	\$479,574.13	\$478,700.89	\$0.00	\$479,574.13	\$478,700.89	\$478,700.89	\$0.00	\$0.00
9910	ADEFAS	\$0.00	\$958,275.02	\$958,275.02	\$478,700.89	\$479,574.13	\$478,700.89	\$0.00	\$479,574.13	\$478,700.89	\$478,700.89	\$0.00	\$0.00
9911	ADEFAS	\$0.00	\$958,275.02	\$958,275.02	\$478,700.89	\$479,574.13	\$478,700.89	\$0.00	\$479,574.13	\$478,700.89	\$478,700.89	\$0.00	\$0.00
<b>RECURSOS ESTATALES</b>		\$25,628,250.76	\$958,275.02	\$26,586,525.78	\$1,993,113.43	\$24,593,412.35	\$1,993,113.43	\$0.00	\$24,593,412.35	\$1,820,744.51	\$1,820,744.51	\$172,368.92	\$0.00
<b>Total Final</b>		\$25,628,250.76	\$958,275.02	\$26,586,525.78	\$1,993,113.43	\$24,593,412.35	\$1,993,113.43	\$0.00	\$24,593,412.35	\$1,820,744.51	\$1,820,744.51	\$172,368.92	\$0.00



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Rep: rptEstadoPresupuestoGresivos\_FF

# TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene./2019

Fecha y hora de Impresión | 01/mar./2019 | 01:00 p. m.

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
						Comprometido	Disponible						Deuda	Deuda

  
 MAGDA YOLANDA PEDROZA REYES  
 PRESIDENTA DEL TRIBUNAL ELECTORAL

  
 LIC. CESAR JESUS PORRAS FLORES  
 SECRETARIO EJECUTIVO